



Solano Transportation Authority

... working for you!

SOLANO TRANSPORTATION AUTHORITY

Member Agencies:

Benicia ♦ Dixon ♦ Fairfield ♦ Rio Vista ♦ Suisun City ♦ Vacaville ♦ Vallejo ♦ Solano County

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July 15, 2019

Page 1 of 3

Erin Hannigan, Chair
Solano County Board of Supervisors
675 Texas Street, 6th Floor
Fairfield, CA 94534

RE: STA Board Support for the Solano County Board of Supervisors to Extend the Solano County Public Facility Fee (PFF) with an Increase to the Regional Transportation Impact Fee (RTIF) as Part of the County's PFF Update

Dear Chair Hannigan:

I am writing on behalf of the Solano Transportation Authority's Board of Directors to convey our support for the Solano County Board of Supervisors to extend the Solano County Public Facility Fee (PFF) that includes the Regional Transportation Impact Fee (RTIF) as part of the list of facilities to be addressed as part of the County of Solano's update of its County Facility Fee Program. On July 10, 2019, the Solano Transportation Authority's Board of Directors unanimously took the following actions:

1. Support the extension of the Solano County's PFF that includes the RTIF administered by the STA on behalf of the seven cities and the County.
2. Support the proposed increase of the RTIF component from \$1,500 per dwelling unit equivalent to \$2,500 per dwelling unit equivalent.

At a pre-meeting of the STA Board Members held on July 10th with invited representatives from the Solano City Managers, city Public Works Directors, County staff and STA staff to discuss the extension of the PFF and the RTIF, it was proposed that the Solano Mayors Conference also consider whether to recommend to the Solano County Board of Supervisors indexing the RTIF component of the PFF to account for future potential increases to construction costs. The Solano Mayors Conference is scheduled to consider this topic as their next meeting scheduled for September 18, 2019, and they will be forward their recommendation directly to the Board of Supervisors.

As you aware, STA is continuing its efforts to obtain federal, state, and regional transportation funds in an environment of growing competition for grants making it more difficult to both initiate and fully fund our priority transportation projects. Without a dedicated local funding for transportation, like the other eight Bay Area counties, Solano County remains reliant upon federal, state and regional funds to fund and construct critical regional and local infrastructure projects. The RTIF component of the PFF, since its adoption by the Solano County Board of Supervisors in 2013, has provided critically needed local transportation funds to support the initiation, continuation and completion of six transportation projects.

STA Ltr. Solano County BOS Chair Erin Hannigan dated July 15, 2019
RE: STA Board Support for the Solano County Board of Supervisors to Extend the Solano
County Public Facility Fee (PFF) with an Increase to the Regional Transportation Impact Fee
(RTIF) as Part of the County's PFF Update

Transportation projects funded by the RTIF are as follows:

1. Benicia Bus Hub – Finished the funding for the construction for the project which now serves the Solano Express Blue Line.
2. Green Valley Overpass and Interchange – helped fully fund construction of the project.
3. Jepson Parkway – Funded construction of one segment completed in Vacaville and another segment under construction in Fairfield.
4. Midway Road - Funded safety improvements.
5. State Route (SR) 12/Church Rd. – Funded the environmental document with the project's design and construction to be undertaken by Caltrans as part of larger SR 12 project.
6. SR 37/Fairgrounds Interchange – Helped fully fund the design and construction of SolanoExpress Capital Improvements for the Red Line which opened July 1, 2019.

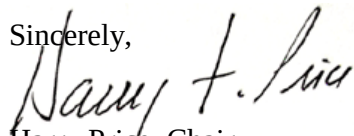
The \$6 million in RTIF funds received to date as part of the County's PFF has leveraged \$39 million in other regional, state and federal transportation funds.

STA continues to work with the public works and transportation staff from the County and the seven cities to ensure the RTIF funds are invested in priority transportation projects that are eligible based on the nexus study recently updated by the County's PFF consultant. This year, all seven RTIF working groups have updated their projects to be funded by the extension of the PFF and RTIF.

The STA looks forward to continuing to work with the Solano County Board of Supervisors and the seven cities in the development of funding and project delivery plans and completion of a number of these proposed projects to be funded with the RTIF. Attached for your information is a copy of the STA's most recent RTIF presentation, RTIF annual report, and the current status of RTIF funding.

If you have any questions regarding the specifics of this recommendation or the RTIF program, please contact STA's Executive Director, Daryl K. Halls at (707) 424-6075.

Sincerely,



Harry Price, Chair
Solano Transportation Authority
Mayor, City of Fairfield

Cc: Solano County Board of Supervisors
STA Board Members
Birgitta Corsello, CEO, County of Solano
Lori Tinfow, City Manager, City of Benicia
Jim Lindley, City Manager, City of Dixon
Sean Quinn, Interim City Manager, City of Fairfield
Robert Hickey, City Manager, City of Rio Vista
Greg Folsom, City Manager, City of Suisun City
Jeremy Craig, City Manager, City of Vacaville
Greg Nyhoff, City Manager, City of Vallejo

STA Ltr. Solano County BOS Chair Erin Hannigan dated July 15, 2019

RE: STA Board Support for the Solano County Board of Supervisors to Extend the Solano County Public Facility Fee (PFF) with an Increase to the Regional Transportation Impact Fee (RTIF) as Part of the County's PFF Update

Attachments:

1. RTIF Presentation Provided on July 10, 2019
2. 2018 RTIF Annual Report
3. Status of RTIF Funding – Dated June 2019

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Solano County Regional Transportation Impact Fee

(A Component of the Solano County Public Facility Fee)

Overview and Progress

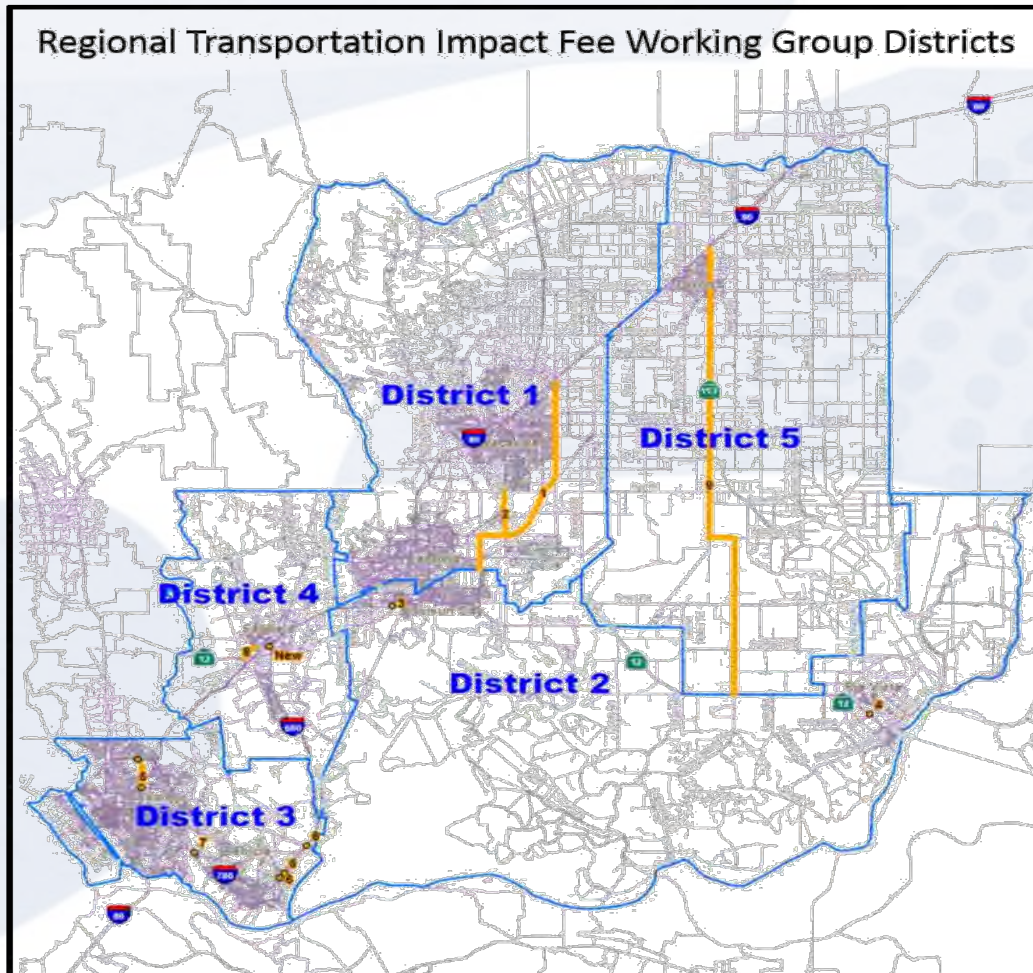
July 10, 2019



RTIF Overview

- ▶ Began in February 2014
- ▶ Seven stakeholder-focused working groups
- ▶ Averages \$1.2M annually at \$1,500 per unit
- ▶ Collected over \$6M in 5 years of the program
- ▶ Total of Six projects or phases completed
- ▶ Four projects currently underway
- ▶ Approximately \$39M leveraged in regional and state funding

Regional Transportation Impact Fee Working Groups



Working Group 1: Paul Kaushal & Shawn Cunningham

Working Group 2: Robin Borre & Matt Medill

Working Group 3: William Tarbox & Terrance Williams

Working Group 4: Paul Kaushal & Matt Tuggle

Working Group 5: Joe Leach & Matt Tuggle

Working Group 6: Transit

Working Group 7: County Roads

RTIF Progress to Date

Completed Projects

- ✓ Jepson Parkway Phase 1A - Vacaville
- ✓ Midway Rd Safety Improvements
- ✓ Benicia Bus Hub
- ✓ Green Valley Overcrossing
- ✓ SolanoExpress Bus Stops at Solano Community College
- ✓ Church Rd Intersection Environmental



RTIF Project Case-Study

Church Rd Intersection Environmental

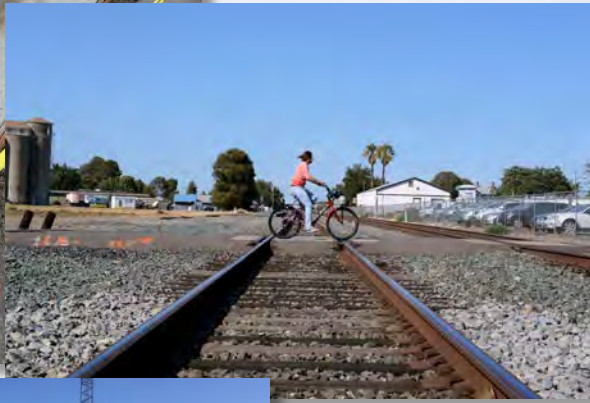


- Total Cost Estimate: \$4.5M
- Safety and operations project
- ENV Document (\$300k) funded through RTIF in 2018
- Caltrans agreed to include Church Rd in larger SR12 SHOPP project because project was ready for design
- \$300,000 Solano investment resulted in more than \$4M in leveraging.

RTIF Progress to Date

Current Projects

- 🕒 Fairgrounds Dr.
SolanoExpress Bus Stops
- 🕒 Dixon Advance Traffic and
Rail Safety Study
- 🕒 Jepson Parkway Phase 1B -
Vacaville
- 🕒 Jepson Parkway Phase 2A -
Fairfield



RTIF Revenue Status by District

RTIF Revenue for Eligible Projects	Annual Average Revenue (\$1,500)	Potential Average Revenue (\$2,500)
District 1 Jepson Corridor	\$608,962	\$1,016,966
District 2 SR 12 Corridor	\$92,045	\$153,715
District 3 South County	\$46,318	\$77,351
District 4 Central County	\$263,442	\$439,948
District 5 SR 113	\$97,233	\$162,380
District 6 Transit (5%)	\$61,556	\$102,798
District 7 County Road (5%)	\$61,556	\$102,798
Total RTIF Revenue Projected	\$1,231,111	\$2,055,955

RTIF Strategy Going Forward

- ❑ Advance projects to make them competitive for grant funding
- ❑ Leverage RTIF funding for regional and state grant match
- ❑ Focus on projects that foster housing and job growth and improve safety
- ❑ Promote investment in PDAs and regional transit connectivity

Solano County Regional Transportation Impact Fee

(A Component of the Solano County Public Facility Fee)

5th Annual Report For Fiscal Year 2017-18 December 12, 2018



Solano County Regional Transportation Impact Fee (RTIF)
(A Component of the Solano County Public Facility Fee)
Annual Report for Fiscal Year 2017-18

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Introduction

On December 3, 2013, the County Board of Supervisors established the Regional Transportation Impact Fee (RTIF) as part of the Solano County Public Facility Fee (PFF). This was in response to a recommendation by the STA Board of Directors to create a transportation impact fee to mitigate the impacts created by future growth. The STA Board's request was built upon several community and stakeholder input meetings during the development of the STA's RTIF Nexus Study. As a result, the County of Solano, in partnership with seven cities, then began collecting the RTIF on February 3, 2013 based on the approved fee schedule included in Exhibit A on page 6. Since the program began, a total of \$5,583,138 has been collected with over 90% of the funds obligated or committed to priority RTIF projects.

This year, the RTIF program has seen numerous projects completed and is starting to show improvements in traffic operations and safety. Working Groups (WG) 1's project, Jepson Parkway Phase 1 in Vacaville, was opened to traffic in Summer 2018. WG5 and WG7's priority project, Safety Improvements along Porter and Midway Rd, was also completed in Summer 2018 and is already reducing collisions in the area. Finally, the Benicia Bus Hub has completed all construction activities in 2018 and is waiting on permitting of the bathroom facilities.

FY 2017-18 RTIF Revenue

In summary, a total of \$1.044 million was collected for eligible RTIF projects in FY 2017-18 (after accounting for STA's two percent administrative fee to manage the program). The RTIF revenue collected was a decrease of nearly \$400,000 in comparison to last fiscal year which had \$1.421 million collected.

Figure 1: RTIF revenue collection by quarter for FY 2017-18.

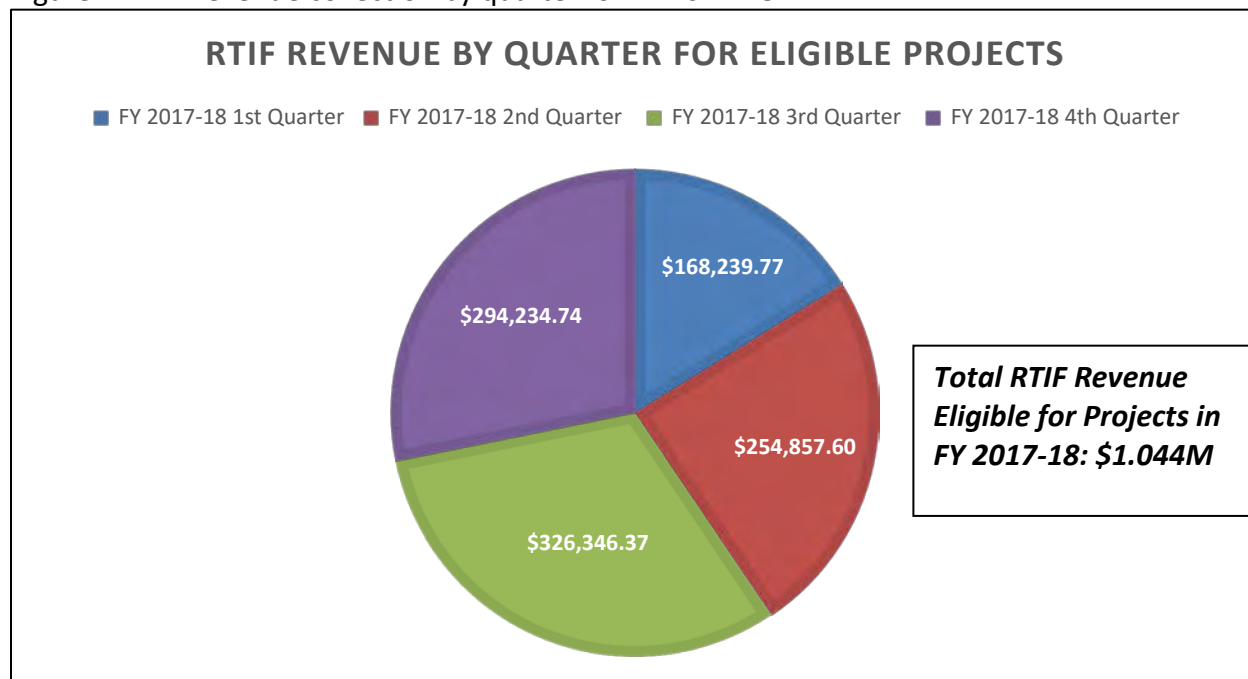


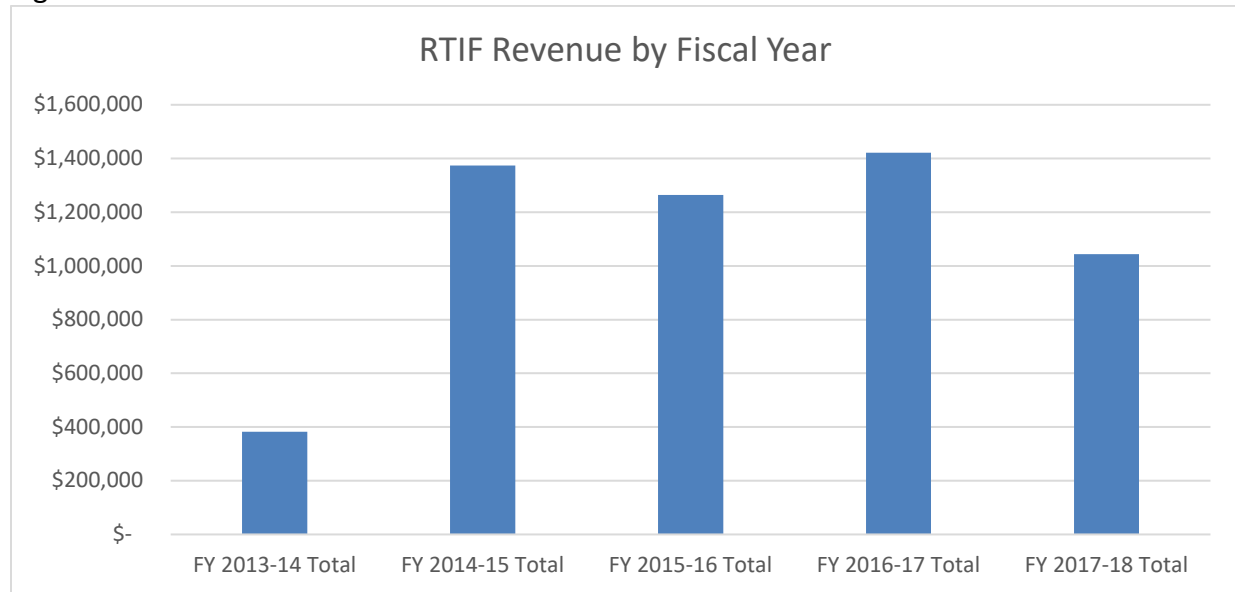
Figure 1. FY 2017-18 RTIF Revenue Collection by Quarter

The majority of fees were collected in the 3rd and 4th quarter of FY 2017-18 with an average collection of \$266,244 per quarter. This is indicative of steady building and development activities countywide during FY 2017-18.

Regional Transportation Impact Fee Revenue over the Past 5 Years

The RTIF program is projected to grow over time, with the growth of the economy and population. Figure 2 below shows that development has been relatively steady over the past years, with annual revenues averaging approximately \$1.2M.

Figure 2: RTIF Revenue over the Past 5 Years

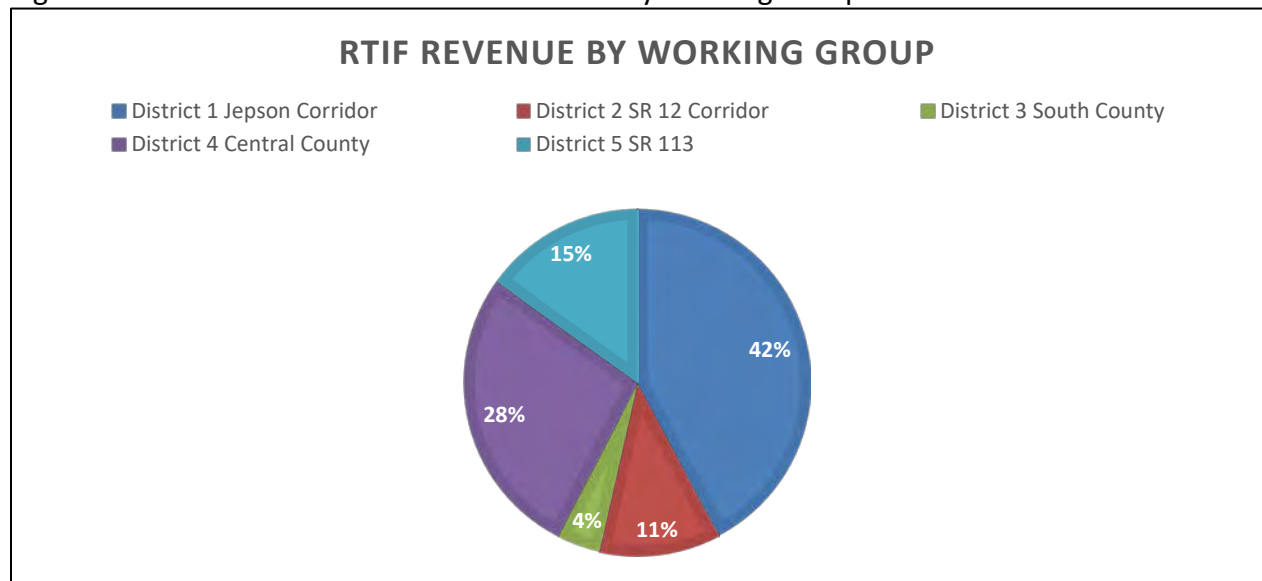


Regional Transportation Impact Fee Revenue and Working Group Districts

For RTIF revenue disbursements, the county is divided into five geographical RTIF districts, with a Working Group identified for each district. Exhibit B on page 7 is a map of the five RTIF Working Group Districts. Two additional separate districts were established to focus on implementing approved RTIF eligible regional transit facility projects (Transit Working Group) and unincorporated road projects (unincorporated County Working Group).

Ninety percent (90%) of RTIF revenue collected are returned to the districts that generated the RTIF revenue. The remaining ten percent (10%) of RTIF revenue are split five percent (5%) each to the Transit Working Group and Unincorporated County Work Group. Table 1 on page provides details on the current revenue status of each working group. Exhibit C on page 7 includes a table with further details on how much revenue was collected for each Working Group District by quarter.

Figure 3: RTIF FY 2017-18 revenue collection % by Working Group



The top two Districts with the majority of development and building activities are within District 1 (Jepson Corridor) and District 4 (Central County); together this represents 70% of the development in Solano County. The cities of Fairfield, Vacaville and the portions unincorporated County of Solano are included within these Districts. District 5 (SR 113 Corridor) also had a relatively active year with RTIF collected from building and construction activities within the City of Dixon.

RTIF Working Group Project Delivery Status

The RTIF Working Groups are made up of Public Works or other local agency staff located in that district. The Transit Working Group is comprised of transit staff from all five transit operators. Each Working Group is responsible for prioritizing and implementing eligible projects within their respective District. The Working Groups are required to meet at least once a year to provide a status update on their respective RTIF District's project or projects. The Working Groups also provide recommendations to the STA Board for RTIF funding if eligible projects experience implementation issues.

In Fiscal Year 2017-18, five of the seven RTIF Working Groups have completed their priority project or had projects under construction:

1. Working Group 1 – Jepson Parkway – 2 phases **Under construction**
2. Working Group 2 - Hwy 12/Church Road Environmental Document – **Project Completed**
3. Working Group 3 – Fairgrounds/SR 37 SolanoExpress Bus Stop – **In Design**
4. Working Group 4 – Green Valley Overpass – **Project Complete**
5. Working Group 5 - Midway Road Intersection Safety Improvements – **Project Complete**
6. Working Group 6 - Fairgrounds/SR 37 SolanoExpress Bus Stop – **In Design**
7. Working Group 7 - Midway Road Intersection Safety Improvements – **Project Complete**

As of the end of FY 2017-18, the STA Board approved an obligation of over 90% of RTIF revenue to complete approved RTIF Projects, with 60% of the RTIF revenue spent through FY 2017-18. The remaining balance is scheduled to be obligated and spent in FY 2018-19 and future years.

Table 1. FY 2017-18 RTIF Working Group District Project and Revenue Status

Working Group District	Project	Cumulative RTIF Revenue to End of FY 17/18	Approved Obligation	RTIF Paid Disbursement	Working Group Status
1	Jepson Parkway ROW and Construction	\$2,720,361	\$1,574,151	\$1,574,151	Project Approved Allocation Complete
1	Jepson Parkway Vacaville Phases		\$3,500,000	\$0	Vacaville's Jepson Parkway Phases will get \$3.5M for Phase 1B, then Fairfield will get the next \$3.5M for New Canon Rd.
2	SR12/Church Rd Intersection Environmental Documents	\$305,499	\$118,000	\$118,000	Environmental Document Completed
2	SR 12/Church Rd Design Phase		\$161,700	\$0	Design Phase on hold as STA coordinates with Caltrans to include this project in the SR12 SHOPP project.
3	Benicia Bus Stop	\$175,177	\$60,000	\$60,000	Project Complete and closed-out
3	SR37/ Fairgrounds Dr. SolanoExpress Bus Stop		FY 2016-17 through FY 2021-22	\$0	Working Groups 3 and 6 RTIF revenue recommended for a six year allocation as part of a finance plan to fully fund the Fairgrounds Dr/SR 37 SolanoExpress Bus Stop.
4	Green Valley Overcrossing	\$1,288,901	FY 2013-14 through FY 2017-18	\$1,288,901	Construction Completed.
5	1. Midway Rd/Porter Rd 2. Pitt School Rd/Porter Rd 3. Midway Rd/Pitt School Rd 4. Midway Rd/Pedrick Rd.	\$448,243	\$197,946	\$183,571	Working Group 5 combined RTIF revenue with Working Group 7 to provide local match for HSIP safety projects. Projects completed in FY 2017-18.
5	SR 113 Corridor Study		\$20,000	\$0	Traffic study on SR 113 in Dixon/Unincorporated County of Solano. Plan to be complete by end of 2018. Projects resulting from this study will be priority of WG5.
6	Benicia Bus Stop	\$274,343	\$276,000	\$208,127	Project Complete and closed-out
6	SR 37/Fairgrounds Dr. Bus Stop		\$300,000	\$0	Working Groups 3 and 6 RTIF revenue recommended for a six year allocation as part of a finance plan to fully fund the Fairgrounds Dr./SR 37 SolanoExpress Bus Stop.
7	1. Vaca Valley Road 2. Mid Way Road 3. Midway Rd/Porter Rd Intersection 4. Pitt School Rd/Porter Rd Intersection 5. Midway Rd/Pitt School Rd Intersection 6. Midway Rd/Pedrick Rd 7. McCormack Rd *(New Eligible Project)	\$274,343	\$151,061	\$121,760	Working Group 5 combined RTIF revenue with Working Group 7 to provide local match for HSIP safety projects. Projects completed in FY 2017-18. The County has indicated it is interested in utilizing FY 18/19, and future year revenues, on McCormack Rd paving. Tentative construction in 2020.
Total		\$5,486,869	\$7,266,186	\$3,297,353	90% of collected RTIF funds have been obligated to approved RTIF Projects. 60% of RTIF revenues collected through FY 17/18 has been disbursed, the remaining balance anticipated to be disbursed in future years. Numerous projects are banking their remaining balance in anticipation of design completion and being ready for construction.

FY 2017-18 RTIF Working Group Recommendations and Approvals

All seven RTIF Working Groups met between January and March of 2018. During these meetings, the upcoming FY 2017-18 projected revenue was discussed and it was confirmed the projects for which these funds would be distributed.

All of the RTIF Working Groups are making progress on their projects with three completed or nearing completion:

- Working Group 1 – Jepson Parkway – 2 phases under construction.
- Working Group 2- Hwy 12 Church Road Environmental Documents completed & design phase agreement executed and underway
- Working Group 3- Benicia Bus Hub – construction complete (waiting for facility defects issue to be resolved)
- Working Group 4 – Green Valley Overcrossing – construction complete

Project Recommendations for FY 2017/18 include:

- Working Group 1: Vacaville is requesting the first \$3.5M from this working group to be dedicated to Vacaville Jepson Parkway Phase 3B, thereafter the next \$3.5M would be dedicated to New Canon Road in Fairfield.
- Working Group 2: Recommend to continue allocating RTIF funds for the SR 12/Church Road Project as part of the Design and Right of Way phase.
- Working Group 3: Recommended the remaining RTIF revenue collected through FY 2017-18 for the Fairgrounds Dr./SR 37 SolanoExpress Bus Stop project (a multimodal component of the Fairgrounds Drive Project).
- Working Group 4: No changes; dedicate all revenue to cost of Green Valley O.C.
- Working Group 5: Projects that are recommended from the SR 113 Corridor Study in the City of Dixon and a small section of unincorporated Solano County (South of the City of Dixon) would be the future priority of the working group.
- Working Group 6: recommended to dedicate future Working Group 6 RTIF funds towards the Fairgrounds Dr/SR 37 SolanoExpress Bus Stop project now that the Benicia Bus Hub is completed. Working Groups 3 and 6 RTIF revenue is being recommended for a six year allocation as part of a finance plan to fully fund the \$1.8 million Fairgrounds Dr./SR 37 SolanoExpress Bus Stop with \$1 million of the \$1.8 million projected cost being provided by MTC based on a request by STA.
- Working Group 7: County staff recommended McCormack Rd as their priority project going forward. They anticipate banking money until costs are known.

Solano County is currently developing an updated Nexus Study for the Public Facilities Fee (PFF), which is required to be updated every 5 years. As part of this update, STA requested to include an updated analysis of the RTIF in the PFF Nexus Study with a current project list, as well as new projects that working group members agreed upon.

- Working Group 1: New Canon Road
- Working Group 2: Railroad Ave Extension Project
- Working Group 7: Hay Rd from Meridian to SR113

No other changes were recommended by the other Working Groups. A complete list of RTIF Working Group Projects is included in Table 1.

EXHIBIT A

Regional Transportation Impact Fee Schedule

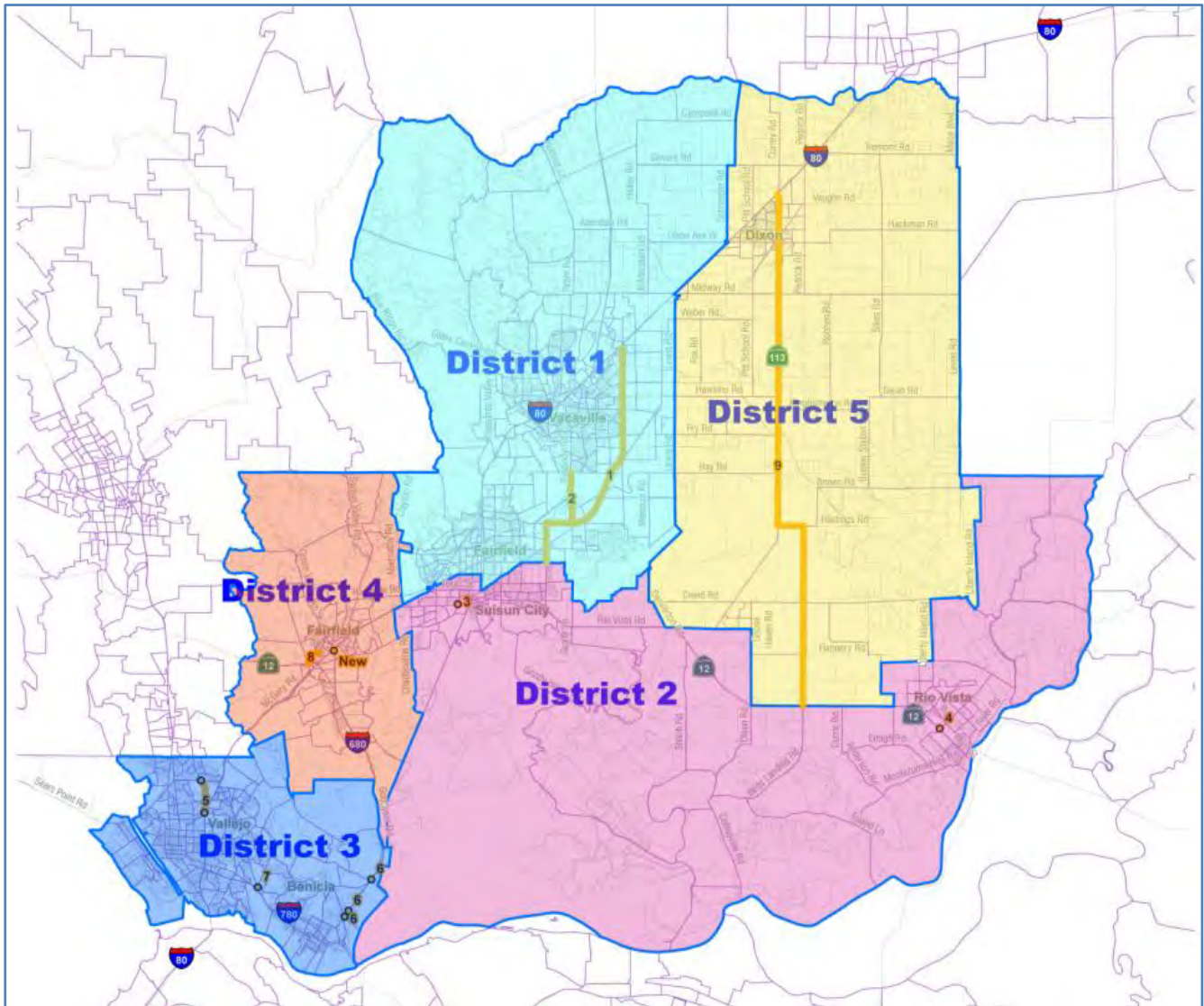
Approved by Solano County Board of Supervisors on December 3, 2013 as part of the Solano County Public Facility Fee

Fee Category	Fee
Residential	
Single Family Residential (SFR)	\$1,500
Multi Family Residential (MFR)	\$930
2nd SFR Unit/Accessory Unit	\$805
MFR Senior/Retirement Housing	\$585
Non-residential	Per 1,000 Building Square Feet
Retail/Commercial	\$382
Service Commercial	\$980
Assembly Uses	\$75
General/Medical Office	\$269
Hotels/Motels	\$230
Industrial	\$110
Warehouse/Distribution	\$36
Institutional	
Health Care Facility	\$180
Place of Worship	\$75
Congregate Care Facility	\$67
Private School	\$793
Child Day Care Facility ¹	Exempt
Agricultural Uses	
Riding Arena	\$47
Barn	\$27

¹ Child Day Care facilities are exempt from the Regional Transportation Impact Fee based on the assumption that most of the trips associated with child day care centers are local in nature and/or included as part of linked commutes (e.g. travel to work)

EXHIBIT B

Solano Regional Transportation Impact Fee District Map



RTIF Revenue History by District						
	FY 2017-18				FY 2017-18 Total	GrandTotal
	FY 2017-18 1st Quarter	FY 2017-18 2nd Quarter	FY 2017-18 3rd Quarter	FY 2017-18 4th Quarter		
RTIF Collection	\$171,673	\$260,059	\$333,007	\$300,240	\$1,064,978	\$5,583,138
Interest					\$1336*	\$2,974
2% STA Administration	\$3,433	\$5,201	\$6,660	\$6,005	\$21,300	\$111,663
RTIF Revenue for Eligible Projects	\$168,240	\$254,858	\$326,346	\$294,235	\$1,043,678	\$5,486,869
District 1 Jepson Corridor	\$71,011	\$128,828	\$79,432	\$117,388	\$396,659	\$2,720,361
District 2 SR 12 Corridor	\$23,780	\$4,265	\$53,840	\$24,188	\$106,072	\$305,500
District 3 South County	\$6,324	\$5,685	\$9,342	\$16,827	\$38,178	\$175,177
District 4 Central County	\$23,814	\$51,563	\$111,285	\$70,494	\$257,156	\$1,288,901
District 5 SR 113	\$26,487	\$39,031	\$39,813	\$35,913	\$141,244	\$448,243
District 6 Transit (5%)	\$8,412	\$12,743	\$16,317	\$14,712	\$52,184	\$274,343
District 7 County Road (5%)	\$8,412	\$12,743	\$16,317	\$14,712	\$52,184	\$274,343
Total RTIF Revenue Received for Eligible Projects:	\$168,240	\$254,858	\$326,346	\$294,235	\$1,043,678	\$5,486,869
*\$1,336 in interest distributed by WG based on percentage of total by FY						



Regional Transportation Impact Fee (RTIF)

Working Group Districts

Project Implementation Status

Working Group District 1

1. Description

Working Group District 1 includes all of Vacaville, a portion of northeast Fairfield and the surrounding area of unincorporated Solano County. Working Group District 1 reported the highest collection of RTIF in FY 2017-18 with \$396,659 generated for the Jepson Parkway Project. The participating agencies in Working Group District 1 have agreed to utilize the accumulated RTIF funds beginning in FY 2016-17, including FY 2017-18, and future years, until the total reaches \$3.5M for the Vacaville phase 1B of Jepson Parkway. After the first \$3.5M is collected and disbursed to the City of Vacaville, New Canon Road located in the City of Fairfield, will be the project for which the remaining money will fund. New Canon Road will be included as a new project in the forthcoming nexus study update.

2. Participating Agencies:

- a. City of Fairfield
- b. City of Vacaville
- c. Solano County

3. RTIF Priority Project

Jepson Parkway Project

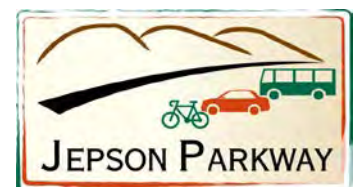
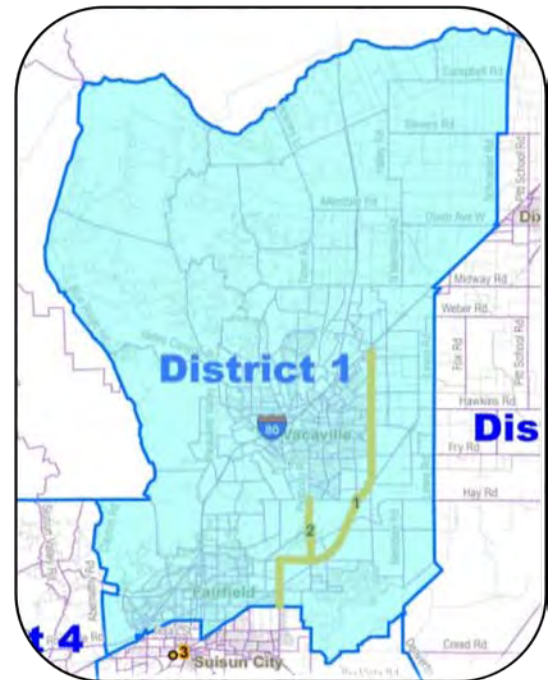
Project Implementation Status: Project accruing revenue.

Phase 1B expected to begin construction in FY 2020-21

4. RTIF Financial Status: Working Group District 1

- a. FY 2017-18 Reported RTIF Revenue: \$396,659
- b. RTIF Carryover funds: \$975,067
- c. Payments: \$1,348,634
- d. Remaining Balance: \$1,371,726

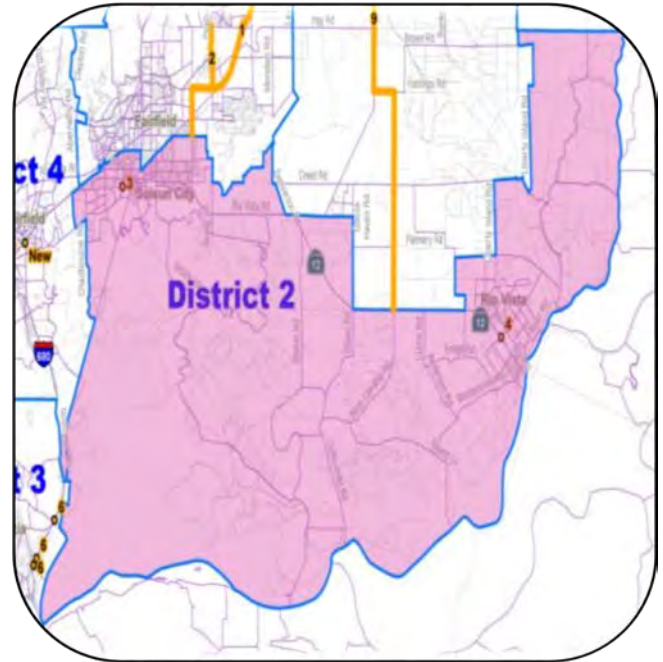
*Project is accruing revenue since FY 2016-17, to be used in Construction for Phase 3A in Vacaville



Working Group District 2

1. Description

The Working Group District 2 includes all of the cities of Rio Vista, Suisun City, and portions of southern Fairfield and the surrounding area of unincorporated Solano County. A larger than previous year collection of RTIF was reported in FY 2017-18 with \$106,072 generated for the SR12/Church Rd Intersection. The participating agencies in Working Group District 2 agreed to a total RTIF allocation of \$300,000 to fund the Design Phase of the SR12/Church Rd Intersection Project.



2. Participating Agencies:

- a. City of Fairfield
- b. City of Rio Vista
- c. City of Suisun City
- d. Solano County

3. RTIF Project

SR 12/Church Rd Intersection

Project Implementation Status: Environmental Phase was completed late 2016. Design underway



4. RTIF Financial Status: Working Group District 2

- | | |
|--------------------------------------|------------|
| a. FY 2017-18 Reported RTIF Revenue: | \$106,072 |
| b. RTIF Carryover funds: | \$199,428 |
| c. RTIF Payments: | \$163,800* |
| d. Remaining Balance: | \$187,499 |

*Environmental Phase of SR12/Church Complete, RTIF is currently in payback



Working Group District 3

1. Description

The Working Group District 3 includes all of the cities of Benicia and Vallejo and the surrounding area of unincorporated Solano County. A modest collection of RTIF was reported in FY 2017-18 with \$38,178 generated for the SR 37/Redwood Street/Fairgrounds Drive. The participating agencies in Working Group District 3 agreed to a total RTIF allocation of 6 years starting in FY 2016-17 to the Fairgrounds Dr/SR37 SolanoExpress Bus Stop project.



2. Participating Agencies:

- a. City of Benicia
- b. City of Vallejo
- c. Solano County

3. RTIF Projects

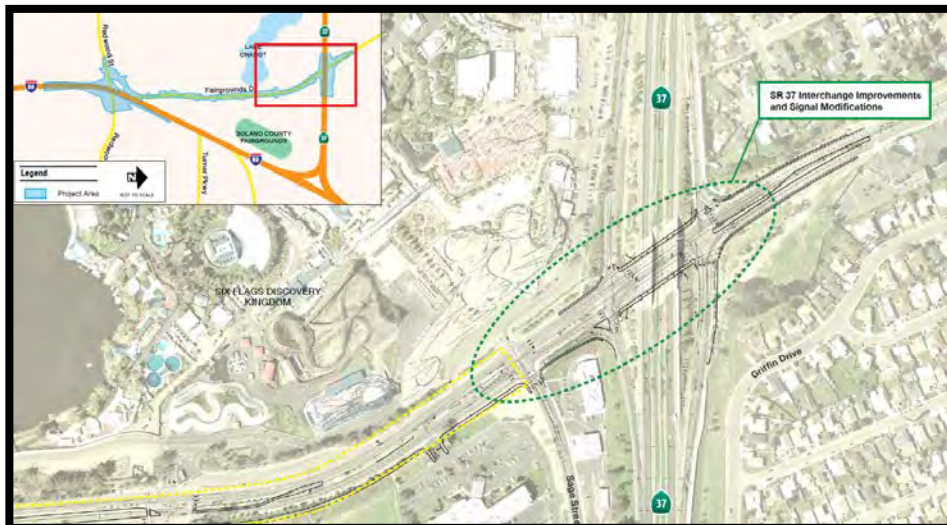
SR 37/Redwood Street/Fairgrounds Drive

Project Implementation Status: Bus Stops project is in design, expected to begin Construction in Spring 2019.



4. RTIF Financial Status: Working Group District 3

- a. FY 2017-18 Reported RTIF Revenue: \$38,178
- b. RTIF Carryover funds: \$136,999
- c. RTIF Payments: \$60,000
- d. Remaining Balance: \$115,177



Working Group District 4

1. Description

The Working Group District 4 includes a portion of City of Fairfield and the surrounding area of unincorporated Solano County. The Working Group District 4 reported the second highest collection of RTIF in FY 2017-18 with \$257,156 generated for the Green Valley Overcrossing Project. The participating agencies in Working Group District 4 agreed to utilize the entire RTIF revenue through FY 2018-19 for this project.

2. Participating Agencies:

- a. City of Fairfield
- b. Solano County

3. Priority RTIF Project:

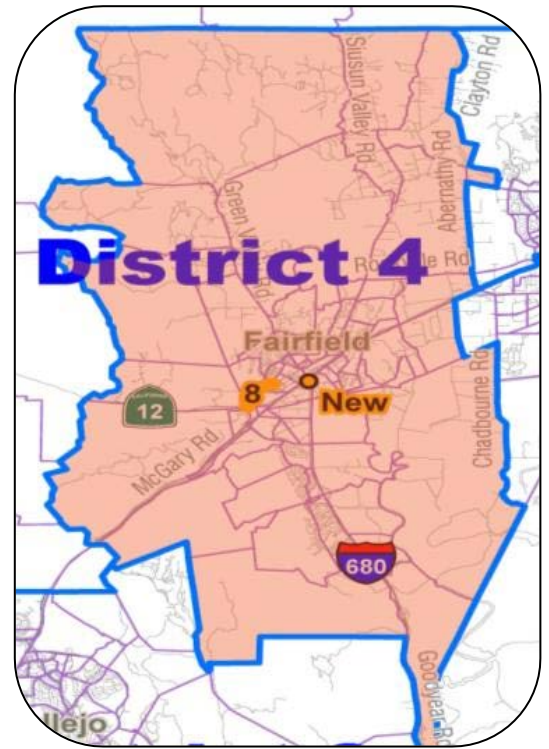
Green Valley Overcrossing

Project Implementation Status: Construction complete

5. RTIF Financial Status: Working Group District 4

- | | |
|--------------------------------------|--------------|
| a. FY 2017-18 Reported RTIF Revenue: | \$257,156 |
| b. FY 2013-14 RTIF Carryover funds: | \$1,031,744 |
| c. RTIF Payments: | \$1,288,901* |
| d. Remaining Balance: | \$0 |

*Project is completed and all revenue is going to pay back the project account.



Working Group District 5

1. Description

The Working Group District 5 includes all of the city of Dixon and the surrounding area of unincorporated Solano County. A moderate collection of RTIF was reported in FY 2017-18 with \$141,244 generated for this working group. The participating agencies in Working Group District 5 agreed to allocate a total of \$200,000 towards Intersection Safety Improvement project. The City of Dixon and the County indicated they would like projects resulting from the 113 Corridor Study to be the future priority.

2. Participating Agencies:

- a. City of Dixon
- b. Solano County

3. Priority RTIF Projects:

Intersection Safety Improvements at Midway, Pedrick, Pitt School and Porter Roads

SR 113 Corridor Study - \$20k

Project Implementation Status: Intersection Safety Improvements at Midway, Pedrick, Pitt School and Porter Roads completed. SR113 Corridor Study underway, expected completion in late 2018.

4. RTIF Projects in Priority Order

- a. Intersection Safety Improvements at Midway, Pedrick, Pitt School and Porter Roads (Complete)
- b. SR113 Corridor Study

5. RTIF Financial Status: Working Group District 5

- a. FY 2017-18 Reported RTIF Revenue: \$141,244
- b. FY 2013-14 RTIF Carryover funds: \$306,99
- c. RTIF Payments: \$183,571
- d. Remaining Balance: \$264,672



Working Group District 6

1. Description

Working Group District 6 comprises Solano County's Transit Operators. This Working Group was approved to receive 5% of RTIF for transit projects. A total of \$52,184 of RTIF was generated in FY 2017-18 for the recently completed Benicia Industrial Bus Hub Project and SR37/Fairgrounds Dr Solano Express Bus Stop.

CITY COACH



Solano Express



2. Participating Agencies:

- City of Benicia
- City of Dixon
- City of Fairfield
- City of Suisun
- City of Vacaville
- Solano County Transit (SolTrans)
- County of Solano

3. Priority RTIF Project

SR37/Fairgrounds Dr Solano Express Bus Stop

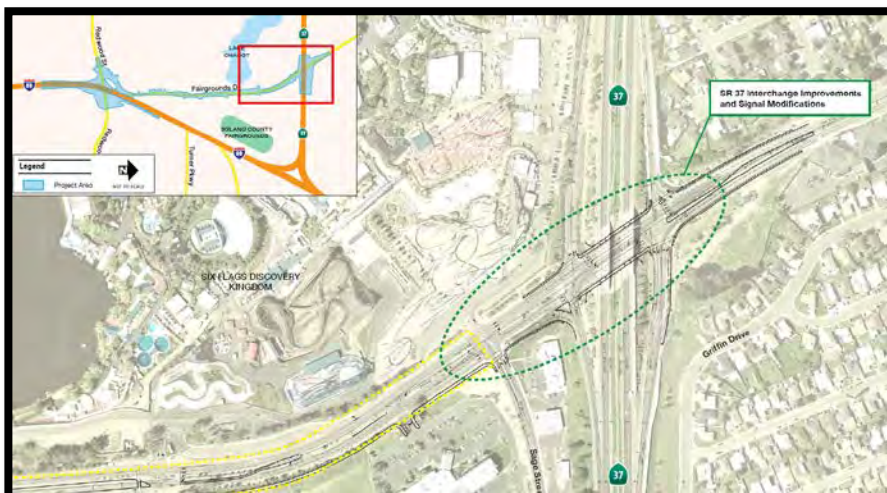
- Project Implementation Status: Under Design.
Completion expected June 2019.

Benicia Bus Hub

- Project Implementation Status: Construction closeout pending resolution of facilities deficiency by contractor.

4. RTIF Financial Status: Working Group District 6

- FY 2017-18 Reported RTIF Revenue: \$52,184
- RTIF Carryover funds: \$222,159
- RTIF Payments: \$208,128
- Remaining Balance: \$66,215



Solano Express



Working Group District 7

1. Description

Working Group District 7 comprises of Solano County unincorporated road improvements. This Working Group was approved to receive 5% of RTIF for road improvement projects. A total of \$52,184 of RTIF was generated in FY 2017-18 for eligible unincorporated road improvements. Intersection Safety Improvements at Midway, Pedrick, Pitt School and Porter Roads completed this year. The County has requested the addition of Hay Rd as a new eligible project into the upcoming Nexus Study.



2. Participating Agencies:

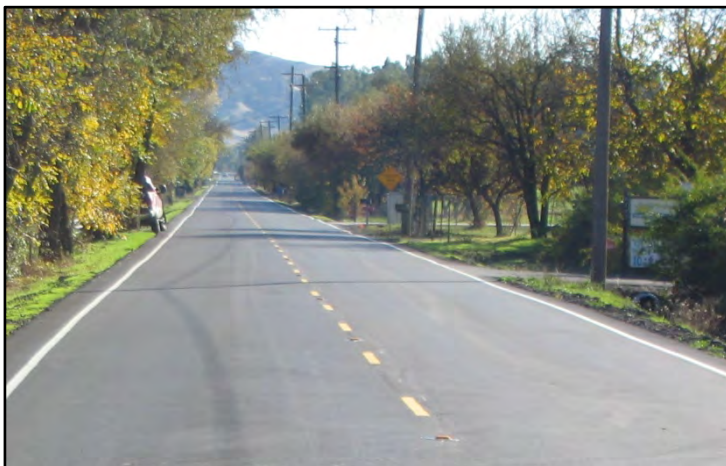
- a. County of Solano

3. RTIF Priority Projects Not in Priority Order

- a. Hay Rd
- b. McCormack Rd

4. RTIF Financial Status: Working Group District 7

- a. FY 2017-18 Reported RTIF Revenue: \$68,720
- b. FY 2013-14 RTIF Carryover funds: \$205,623
- c. Project Expenditures: \$121,760
- d. Remaining Balance: \$152,583



Working Group Members for FY 2017/18

Working Group	Member Agencies Included	Members
1	Fairfield, Vacaville, Solano County	Julie Lucido, Sean Cunningham, Matt Tuggle
2	Fairfield, Suisun City, Rio Vista, Solano County	Julie Lucido, Nick Lozano, Robert Hickey, Matt Tuggle
3	Benicia, Vallejo, Solano County	William Tarbox, Terrance Davis, Matt Tuggle
4	Fairfield, Solano County	Julie Lucido, Matt Tuggle
5	Dixon, Solano County	Joe Leach, Matt Tuggle
6	Solano County	Matt Tuggle
7	FAST, SolTrans, City Coach, Delta Breeze, Dixon Redit-Ride	Nathan Atherstone, Beth Kranda, Lori Damassa, Brandon Thomson, Janet Koster

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RTIF Revenue Status by District									
As of End of Q2 FY 2018/19									
RTIF Revenue for Eligible Projects		Total Disbursements	Remaining Funds	Current Priority Project	Funding Commitment	Annual Average Revenue (\$1,500)	Potential Average Revenue (\$2,500)	Est. Years to Pay Current Commitments (\$1,500)	Est. Years to Pay Current Commitments (\$2,500)
District 1 Jepson Corridor	\$401,634	\$1,375,192	\$1,581,761	Jepson Parkway Vacaville Phases	\$3,500,000	\$608,962	\$1,016,966	Q3 2022/23	Q3 2021/22
District 2 SR 12 Corridor	\$99,654	\$121,481	\$339,714	Railroad Ave Extension or Pennsylvania Ave Grade Separation	Needs Working Group Commitment	\$92,045	\$153,715	Ready for New Project Commitment	Ready for New Project Commitment
District 3 South County	\$31,281	\$60,000	\$171,894	SR37 Fairgrounds Dr SolanoExpress Bus Stop	Through FY 2021-22	\$46,318	\$77,351	Finish in FY 2021/22	Finish in FY 2021-22
District 4 Central County	\$21,831	\$1,280,000	\$37,422	Green Valley Overcrossing	Through FY 17-18	\$263,442	\$439,948	Ready for New Project Commitment	Ready for New Project Commitment
District 5 SR 113	\$9,519	\$183,571	\$302,688	Dixon Advanced Traffic and Rail Safety Study	\$60,000	\$97,233	\$162,380	Over \$240k available for other project priorities	Over \$240k available for other project priorities
District 6 Transit (5%)	\$20,081	\$208,128	\$99,845	SR37 Fairgrounds Dr SolanoExpress Bus Stop	\$300,000	\$61,556	\$102,798	Q3 2022/23	Q3 2021/22
District 7 County Road (5%)	\$20,081	\$121,760	\$186,213	Dixon Advanced Traffic and Rail Safety Study	\$90,000	\$61,556	\$102,798	Over \$90k available for other project priorities	Over \$90k available for other project priorities
Total RTIF Revenue Received for Eligible Projects:	\$401,634	\$3,350,133	\$2,719,539			\$1,231,111	\$2,055,955		

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