

**REGISTRAR OF VOTERS RELOCATION
675 TEXAS STREET, SUITE 4600, FAIRFIELD**

Project Funding

BU 1662 (Accumulated Capital Outlay)	\$ 1,000,000
BU 1662 (Capital Renewal Reserve)	\$ 145,000
	<hr/>
Total Project Funding	\$ 1,145,000
	<hr/> <hr/>

Construction Budget

Construction Contract	\$ 849,732
Project Management	\$ 59,130
Engineering and Design Fees	\$ 141,362
Permits and Inspections	\$ 8,370
Security Card Readers and Network Equipment	\$ 25,168
Miscellaneous Expenses	\$ 1,000
Contingency	\$ 60,238
	<hr/>
Total Estimated Project Budget	\$ 1,145,000
	<hr/> <hr/>