

**REGISTRAR OF VOTERS RELOCATION
675 TEXAS STREET, SUITE 4600, FAIRFIELD**

Project Funding

BU 1662 (Accumulated Capital Outlay)	\$	1,000,000
BU 1662 (Capital Renewal Reserve)	\$	145,000
	Total Project Funding	\$ 1,145,000

Construction Budget

Construction Contract	\$	849,732
Project Management	\$	59,130
Engineering and Design Fees	\$	141,362
Permits and Inspections	\$	8,370
Security Card Readers and Network Equipment	\$	25,168
Miscellaneous Expenses	\$	1,000
Contingency	\$	60,238
	Total Estimated Project Budget	\$ 1,145,000