

**BUDGET REPORT**

**Project Name:** 24-25 Auto Solano County  
**Applicant Organization:** Solano  
**Application ID:** App-24-316  
**Requested Amount:** \$177,269.00  
**Funding Announcement Name:** FY 24-25 Automobile Insurance Fraud Program



Expand All	Direct	Total
▶ Salary By Position	\$133,631.00	\$133,631.00
Supervising Attorneys		
Attorneys	\$85,412.00	\$85,412.00
Supervising Investigators		
Investigators (Sworn)	\$48,219.00	\$48,219.00
Investigators (Non-Sworn)		
Investigative Assistants		
Forensic Accountant/Auditor		
Support Staff Supervisor		
Paralegal/Analyst/Legal Assistant/etc.		
Clerical Staff		
Student Assistants		
Over Time: Investigators		
Over Time: Other Staff		
Salary By Position - other		

Expand All	Direct	Total
Benefits	\$43,638.00	\$43,638.00
▶ Operating Expenses, General		
Grant Indirect Costs - 10% method; plan must be on file and made available to CDI upon request (choose only 1 indirect cost method)		
Grant Indirect Costs - 5% method; plan must be on file and made available to CDI upon request (choose only 1 indirect cost method)		
Outreach		
Audit		
Forensic Accounting Services		
Transcription Services, Interpreter Services, Records Requests		
Expert Consultant Fees		
Witness Fees/Litigation Fees		
Undercover Operation Expenses		
Office Supplies		
Office Space/Facility Fees		
IT Services		
Communications (phone, etc.)		
Membership Dues/Publications		
Operating Expenses, General - other		
▶ Operating Expenses, Detailed		
Insurance (i.e., General Liability, etc.; identify in narrative)		
Motor Pool/Fleet Services (cannot include reserve fund for future purchases; identify number of vehicles and usage fee breakdown in narrative)		

Expand All	Direct	Total
Vehicle Fuel and Maintenance (identify number of vehicles in narrative)		
Vehicle Mileage (not to exceed federal standard mileage rate; not allowed for grant purchased or motor pool/fleet vehicles; identify number of vehicles in narrative)		
Vehicle Parking (identify number of vehicles in narrative)		
Software Renewal (identify in narrative)		
Software Purchase (identify and provide justification in narrative)		
Minor Equipment as defined in instructions (identify in narrative IF over \$1,000 combined total)		
Equipment Lease/Maintenance (identify in narrative)		
Operating Expenses, Detailed - other		
▶ Operating Expenses, Travel and Training		
Travel - In CA (Include costs such as hotel, airfare, and rental car associated with investigation and/or training. In narrative identify purpose, number of staff, and FTE)		
Travel - Out of CA (Include costs such as hotel, airfare, and rental car for out of state travel associated with investigation and/or training. In narrative identify state, purpose, number of staff, and FTE)		
Training - In CA (Include registration fees. In narrative identify purpose, number of staff, and FTE)		
Training - Out of CA (Include registration fees. In narrative identify state, purpose, number of staff, and FTE)		
Operating Expenses, Travel and Training - other		
▶ Equipment		
Computers (provide justification and % billed to each program in narrative)		
Printers/Scanners (provide justification and % billed to each program in narrative)		
Vehicles (provide justification and % billed to each program in narrative)		

Expand All	Direct	Total
Vehicle Code 3 Equipment (provide number and % billed to each program in narrative)		
Equipment - other		
<b>Total</b>	\$177,269.00	\$177,269.00

Budget Justification	Budget Calculations	Budget Narrative
▶ Salary By Position		

Supervising Attorneys		
Attorneys	No. of Positions: 1 Total FTE: 0.4	Total Cost: \$85,412.00 Total Requested Amount: \$85,412.00
Supervising Investigators		
Investigators (Sworn)	No. of Positions: 1 Total FTE: 0.5	Total Cost: \$48,219.00 Total Requested Amount: \$48,219.00
Investigators (Non-Sworn)		
Investigative Assistants		
Forensic Accountant/Audit or		
Support Staff Supervisor		
Paralegal/Analyst/Legal Assistant/etc.		
Clerical Staff		
Student Assistants		
Over Time: Investigators		
Over Time: Other Staff		
Salary By Position - other		
Benefits		

<p>▶ Operating Expenses, General</p>	
<p>Grant Indirect Costs - 10% method; plan must be on file and made available to CDI upon request (choose only 1 indirect cost method)</p>	
<p>Grant Indirect Costs - 5% method; plan must be on file and made available to CDI upon request (choose only 1 indirect cost method)</p>	
<p>Outreach</p>	
<p>Audit</p>	
<p>Forensic Accounting Services</p>	
<p>Transcription Services, Interpreter Services, Records Requests</p>	
<p>Expert Consultant Fees</p>	
<p>Witness Fees/Litigation Fees</p>	

Undercover Operation Expenses	
Office Supplies	
Office Space/Facility Fees	
IT Services	
Communications (phone, etc.)	
Membership Dues/Publications	
Operating Expenses, General - other	
▶ Operating Expenses, Detailed	
Insurance (i.e., General Liability, etc.; identify in narrative)	

<p>Motor Pool/Fleet Services (cannot include reserve fund for future purchases; identify number of vehicles and usage fee breakdown in narrative)</p>	
<p>Vehicle Fuel and Maintenance (identify number of vehicles in narrative)</p>	
<p>Vehicle Mileage (not to exceed federal standard mileage rate; not allowed for grant purchased or motor pool/fleet vehicles; identify number of vehicles in narrative)</p>	
<p>Vehicle Parking (identify number of vehicles in narrative)</p>	
	



Software Renewal (identify in narrative)		
Software Purchase (identify and provide justification in narrative)		
Minor Equipment as defined in instructions (identify in narrative IF over \$1,000 combined total)		
Equipment Lease/Maintena nce (identify in narrative)		
Operating Expenses, Detailed - other		
▶ Operating Expenses, Travel and Training		

<p>Travel - In CA (Include costs such as hotel, airfare, and rental car associated with investigation and/or training. In narrative identify purpose, number of staff, and FTE)</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100px; width: 100%;"></div>
<p>Travel - Out of CA (Include costs such as hotel, airfare, and rental car for out of state travel associated with investigation and/or training. In narrative identify state, purpose, number of staff, and FTE)</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100px; width: 100%;"></div>
<p>Training - In CA (Include registration fees. In narrative identify purpose, number of staff, and FTE)</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100px; width: 100%;"></div>
<p>Training - Out of CA (Include registration fees. In narrative identify state, purpose, number of staff, and FTE)</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100px; width: 100%;"></div>

Operating Expenses, Travel and Training - other	<hr/> <div data-bbox="1326 105 2087 316" style="border: 1px solid gray; background-color: #e0e0e0; width: 100%; height: 100%;"></div>
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▶ Equipment	
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<p>Computers (provide justification and % billed to each program in narrative)</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100%; width: 100%;"></div>
<p>Printers/Scanners (provide justification and % billed to each program in narrative)</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100%; width: 100%;"></div>
<p>Vehicles (provide justification and % billed to each program in narrative)</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100%; width: 100%;"></div>
<p>Vehicle Code 3 Equipment (provide number and % billed to each program in narrative)</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100%; width: 100%;"></div>
<p>Equipment - other</p>	<hr/>	<div style="background-color: #e0e0e0; height: 100%; width: 100%;"></div>