

RESOLUTION NO. 2024-08

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE CORDELIA FIRE PROTECTION DISTRICT
ACCEPTING THE CORDELIA FIRE PROTECTION DISTRICT FISCAL YEAR 2023-2024 ANNUAL
IMPACT FEE REPORT**

WHEREAS, the District has reviewed the information provided in the District’s Fire Impact Fee Annual Report for Fiscal Year 2023-2024 and has determined the information contained therein to be true and correct; and

WHEREAS, the Annual Report was prepared in accordance with Government Code Sections 66006(b)(1) and 66001(d).

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Board hereby receives and approves the District’s annual impact fee report for FY 2023-2024 (Exhibit A attached) to be forwarded to the Solano County Board of Supervisors for review and acceptance.

APPROVED, PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Cordelia Fire Protection District this 12th day of November, 2024, by the following vote:

AYES: 5

NOES: 0

ABSENT: 0

ABSTAIN: 0



Chairman, Board of Directors

Date: 11/12/24



Secretary, Board of Directors

Date: 11/12/24

Exhibit A

In accordance with Government Code 66006 (b)(1) and (2), the Cordelia Fire Protection District (“District”) provides the following information for fiscal year 2023-24 for the District’s fire impact development fee (“reportable fee”).

A. Brief Description of the Type of Fee

The reportable fee will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The impact fees will fund fire facilities and equipment necessary to accommodate residential and nonresidential development in the District.

B. The Amount of the Impact Fee

The reportable fee in effect at the end of fiscal year 2023-24 was based on the table below:

Land Use Category Current	Fire Impact Fee (2024)
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Residential Development Per Living Sq. Feet

Single Family Housing	\$2.14
Multi-Family Housing	\$2.51
Mobile Home	\$2.49
Accessory Dwelling	see notes

Non-Residential Development Per Building Sq. Ft.

Retail/Commercial	\$2.57
Office	\$3.49
Industrial	\$2.71
Agriculture	\$1.32
Warehouse /Distribution	\$1.68

The Reportable Fee was approved by the Board of Directors (“Board”) on November 14, 2023 by Resolution No. 2023-08, and Adopted by the Solano County Board of Supervisors on December 12, 2023 by Resolution No. 2023-277.

C. BEGINNING AND ENDING BALANCE OF THE ACCOUNT OR FUND

The balance of the capital facilities fees account at the beginning of fiscal year 2023-24 was \$36,606.17.

D. AMOUNT OF FEES COLLECTED AND INTEREST EARNED

The amount of reportable fee revenue collected during fiscal year 2023-24 was \$28,079.80.

E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT OF WHICH FEES WERE EXPENDED/THE AMOUNT OF EXPENDITURES FOR EACH IMPROVEMENT, AND THE TOTAL PERCENTAGE OF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEES

There were no Qualified Fire Equipment and Facilities Expenditures for fiscal year 2023-24.

F. IDENTIFICATION OF INCOMPLETE PROJECTS

There were no incomplete projects.

G. REFUNDS

There were no fire impact refunds for fiscal year 2023-24.

H. INTERFUND TRANSFERS

There were no interfund loans, transfers, refund or relocation of funds in fiscal year 2023-24.

CORDELIA FIRE PROTECTION DISTRICT

<u>Fiscal Year</u>	<u>2023-24</u>
Beginning Fund Balance 7/1/2023	(\$36,606.17)
Reportable Fees Collected	\$28,079.80
Surplus/(Deficit)	(\$8,526.37)
Total Qualified Expenditures	\$0.00
Ending Balance 6/30/2024	(\$8,526.37)