

**SUMMARY OF FINAL PROJECT COST AND FUNDING**

**Airport Office Building Renovations  
301 County Airport Road, Vacaville**

**Project Cost**

Construction	\$	1,092,527
Change Orders		48,148
Construction Administration & Inspection		72,863
Architectural Design		121,666
<b>Total</b>	<b>\$</b>	<b>1,335,204</b>

**Funding Sources**

Caltrans Loan	\$	759,924
Repurposed General Fund Loan		487,949
Airport Fund		87,331
<b>Total</b>	<b>\$</b>	<b>1,335,204</b>