

**FY 2025/26 Successor Agency to the Former Redevelopment Agency of the
City of Vacaville - Administrative Budget**

	<u>Jul - Dec 2025</u>	<u>Jan - Jun 2026</u>
Salaries/Benefits	97,596	97,596
Printer/Copier	504	504
Cost Allocation	17,500	17,500
General Liability	1,840	1,840
Utilities	1,721	1,721
Software	50	50
General Supplies	100	100
Other Professional Svcs	4,250	4,250
Land and Building Rental	75	75
Audit Services	250	250
Technology	1,000	1,000
Legal Expenses	104	104
Postage	10	10
Total Administrative Expenses	<hr/> 125,000	<hr/> 125,000
Total Administrative Expenses Funded by RPTTF		<hr/> <hr/> 250,000