

In-Home Supportive Services (IHSS)

- History and background
- Outline of current program
- Future considerations

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Farrah McDaid Ting, California State Association of Counties
Tonya Nowakowski, Health and Social Services





History of IHSS

1950's
Attendant
Care
Program

1974
Supplemental
Security
Income
created

1979
Homemaker
-Chore
combined
with ATD

1992 Public
Authorities
created

1960s
and
1970s Aid
to the
Totally
Disabled
Program
(ATD)

1975
Homemaker
-Chore
Program

1991
Realigned to
counties and
incorporation
of Medicaid
funding



IHSS Today

- **IHSS Overview**
 - Size and scope
 - Services provided
 - Eligibility requirements
 - Determination of authorized hours





IHSS Organizational Structure/Roles

State	County	IHSS Consumers	IHSS Providers	Public Authority
Sets rules for the IHSS Program based on State and Federal laws	Determines Medicaid eligibility	Hires, trains, supervises, and fires provider(s)	Provides documentation for background check and registry	Maintains provider registry, including documentation and background checks
Pays for State disability insurance, unemployment insurance, and workers' compensation insurance	Conducts intake and assessment of consumer	Responsible for notifying county of change in income, eligibility, etc.	Tracks and maintains hours	Provides training to both consumers and providers
Issues paychecks to providers from State processing facility	Determines consumers' hours		Required to notify county when approaching 66-hour cap	Administers benefits in conjunction with the State
Operates the new IHSS Statewide Authority, which negotiates wages and benefits for CCI counties	Assists with payroll questions, replacement timesheets, and timesheet related issues.			



IHSS Fiscal Structure

- **Federal/State/County**
 - Personal Care Services Program (PCSP)
 - IHSS Plus Option (IPO)
 - Community First Choice Option (CFCO)
 - IHSS Residual Program
- **1991 Realignment**





IHSS Fiscal Structure

- **2012 Maintenance of Effort (MOE)**
 - Basis for MOE
 - Inflation factor
 - Wage increase cap
 - Locally negotiated wage and benefit increases
 - Coordinated Care Initiative
 - Managed Care
 - Relation to MOE
 - Timeline/Evaluation



IHSS Recent Changes

- **New Wage Benefits**
 - Overtime
 - Travel and wait time
 - Sick Leave
 - State Minimum Wage





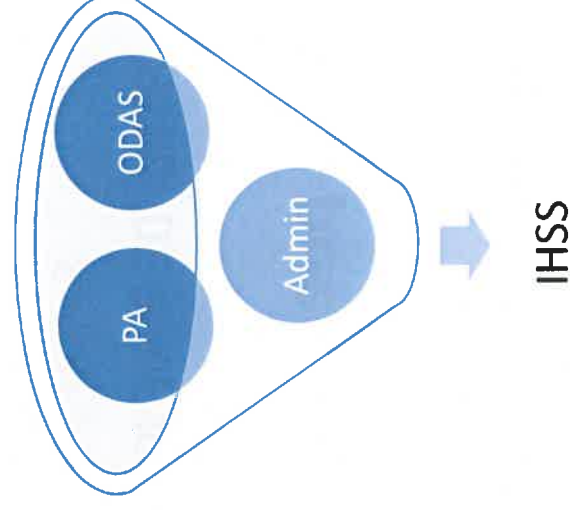
IHSS Fiscal Structure

**IHSS is always a hot
legislative topic**



IHSS in Solano County - Staffing

- **Roles**
 - IHSS Public Authority
 - IHSS Staff in Older and Disabled Services Bureau
 - Health and Social Services Administration





IHSS in Solano County – Consumers/Providers

■ IHSS Consumers and Providers

- Number of consumers
 - 4,934 as of June 30, 2016
- Number of paid hours
 - 5,867,593 in FY2015/16
- Providers living outside the County
 - 436 out of 5,445 Eligible* Providers – 8%

* Eligible Provider is able to provide services but may not be actively working.



IHSS in Solano County - Consumers

Who are IHSS consumers?

Cases Processed June 2016	
Ages 18 and Younger	8%
Ages 18-64	49%
Ages 65 and Older	43%
Severely Impaired	38%
Non-severely Impaired	64%
Blind	2%

Cases Processed July 2016		
	Count	Percentage of Total Consumers
IHSS Consumers with providers using same mailing address	2,553	51%



IHSS in Solano County – Program Growth

■ Program Growth over past 5 years

Program Growth	FY2011/12	FY2012/13	FY2013/14	FY2014/15	FY2015/16
Authorized Cases*	2,950	2,838	3,761	4,526	4,934
Paid Hours*	315,650	353,383	387,017	419,487	515,313
Average Paid Hours Per Case*	107	109	118	117	129
Total Annual Paid Hours	3,562,623	3,922,809	4,305,080	4,860,749	5,867,593

*Data represents June reports for each fiscal year and represents one month's data.



IHSS in Solano County – Program Growth

■ Projected growth in hours

Hours Projections	FY2015/16	FY2016/17	FY2017/18	FY2018/19
	Actual	Projected	Projected	Projected
Annual Hours	5,867,593	6,573,037	7,486,485	8,548,279

Projections based on prior five year's growth.



IHSS in Solano County – Program Cost

■ Historical program cost

	FY2013/14	FY2014/15	FY2015/16
Actual Hours	4,305,749	4,860,749	5,867,593
Hourly Wage	\$ 11.50	\$ 11.50	\$ 11.50
Hourly Benefit	\$ 0.60	\$ 0.60	\$ 0.60
Total Program Cost*	\$ 54,849,485	\$ 61,717,481	\$ 79,295,050
Federal Cost	\$ 27,030,329	\$ 32,690,249	\$ 42,275,434
State Cost Prior to MOE Adj.	\$ 18,082,394	\$ 18,874,943	\$ 24,033,968
MOE Adj.	\$ 2,135,930	\$ 2,285,428	\$ 3,843,447
Total State Cost	\$ 20,218,324	\$ 21,160,371	\$ 27,877,415
County Cost Prior to MOE Adj.	\$ 9,736,762	\$ 10,152,289	\$ 11,985,648
MOE Adj.	\$ (2,135,930)	\$ (2,285,428)	\$ (3,843,447)
Total Cost IHSS MOE	\$ 7,600,832	\$ 7,866,861	\$ 8,142,201

*Total Program Cost includes payroll taxes



IHSS in Solano County – Program Cost

■ Projected Program Cost

	FY2016/17	FY2017/18	FY2018/19
Projected Hours	6,573,037	7,486,485	8,548,280
Hourly Wage	\$ 11.50	\$ 11.50	\$ 11.50
Hourly Benefit	\$ 0.60	\$ 0.60	\$ 0.60
Total Program Cost*	\$ 84,989,364	\$ 96,800,251	\$ 110,529,260
Federal Cost	\$ 45,943,617	\$ 52,328,213	\$ 59,749,865
State Cost Prior to MOE Adj.	\$ 25,379,736	\$ 28,906,825	\$ 33,006,607
MOE Adj.	\$ 5,238,833	\$ 6,843,084	\$ 8,745,385
Total State Cost	\$ 30,618,569	\$ 35,749,909	\$ 41,751,992
County Cost Prior to MOE Adj.	\$ 13,666,011	\$ 15,565,213	\$ 17,772,788
MOE Adj.	\$ (5,238,833)	\$ (6,843,084)	\$ (8,745,385)
Total Cost IHSS MOE	\$ 8,427,178	\$ 8,722,129	\$ 9,027,404

*Total Program Cost includes payroll taxes



Questions?