

**FIRST AMENDMENT TO STANDARD CONTRACT
BETWEEN COUNTY OF SOLANO and SOLANO COUNTY OFFICE OF EDUCATION**

This First Amendment is made on, August 27, 2019 between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and SOLANO COUNTY OFFICE OF EDUCATION, ("Contractor").

1. Recitals

- A. The parties entered into a contract dated July 1, 2019 (the "Contract"), in which Contractor agreed to provide prevention and early intervention school based mental health program liaison and stigma reduction services.
- B. The County now needs to amend the Scope of Work and Budget to add additional services to the Contract.
- C. This First Amendment represents an increase of \$734,152 of the Contract.
- D. The parties agree to amend the Contract as set forth below.

2. Agreement

A. Amount of Contract

Section 3 is deleted in its entirety and replaced with: "The maximum amount of this Contract is **\$904,152.**"

B. Scope of Work

Section II.1.O of Exhibit A is added to read:

N. ADMINISTRATION OF WELLNESS CENTERS/ROOMS GRANTS (MHSA INNOVATION PROJECT)

- 1) Coordinate with the County and participating Solano County school sites to administer grants to support the implementation of Wellness Centers/Rooms on school campuses across the County to support a larger MHSA Innovations Project focused on increasing services for unserved/underserved community members by decreasing stigma, co-locating services for easier access, increasing education about mental health, and providing preventative services in partnership with Behavioral Health, Public Health, Substance Use Disorder services and other community organizations.
- 2) Contractor will identify school sites that have the infrastructure needed to implement wellness centers/rooms.
- 3) Contractor will organize and facilitate focus groups with students, parents and school personnel for each site requesting a wellness center/room;
- 4) Oversee the implementation of wellness centers/rooms by administering the funds necessary for start-up.
 - a. Each school site will submit a funding request form that both County and Contractor will review and approve prior to funds being approved. Grant funds can be used to purchase the following:
 - 5) One-time start up furnishings;
 - 6) Materials and supplies to include art supplies, posters, therapeutic games and activities, books, etc.;
 - 7) Trainings to support the implementation of wellness centers/rooms.
 - b. Eligible school sites to include: elementary, middle and high schools, alternative education sites, and adult education sites.

- c. Contractor will award the funds to approved school sites and submit invoices with receipts for purchases to the County in order to be reimbursed.

C. Budget

- (1) Exhibit B-1 is deleted in its entirety and replaced with the Budget attached to and incorporated by this reference as Exhibit B-1-1.
- (2) Exhibit B is amended to delete all references to Exhibit B-1 and replaced with Exhibit B-1-1.

3. Effectiveness of Contract.

Except as set forth in this First Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

CONTRACTOR

By Birgitta Corsello  08/28/2019 02:18 PM EDT
Birgitta E. Corsello
County Administrator

By Becky Lentz  08/06/2019 02:57 PM EDT
Becky Lentz
Director of Internal Business Services

APPROVED AS TO FORM

APPROVED AS TO CONTENT

By Bernadette Curry  08/09/2019 01:28 PM EDT
County Counsel

By Gerald Huber  08/08/2019 05:38 PM EDT
Gerald R. Huber, Director
Health and Social Services Department

EXHIBIT B-1-1
BUDGET DETAIL AND PAYMENT PROVISIONS
July 1, 2019 to June 30, 2020
DIRECT COSTS
For Service Delivery of Contracted Services

A. Personnel Expenses		
Job Title	FTE	Total
Director of Student Programs & Support	0.25	\$35,000
Clinical Services Supervisor	0.40	\$48,500
Student Wellness Specialist	1.00	\$103,500
Secretary/Program Analyst	0.10	\$5,750
Total Salaries		\$192,750
Total Fringe Benefits		\$70,000
Total Personnel Expenses (Salaries + Fringe Benefits)		\$262,750

B. Operation Expenses		
Line Item		Total
Supplies		\$5,165
Travel (Mileage)		\$2,000
Wellness Center -Grants (INN Reversion)		\$500,000
Stigma Reduction/Suicide Prevention Mini Grants (PEI)		\$21,600
Portion of shared operational expenses distributed by program		\$2,757
Total Operation Expenses		\$531,522

C. Subcontractors		
Solano Youth Voices (INN Reversion)		\$30,000
Total Subcontractor Expenses		\$30,000

D. Indirect Expenses		
	up to 9.69%	Total
Indirect		\$79,880
Total Indirect Expenses		\$79,880

TOTAL BUDGET		\$904,152
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