



Community Investment Fund Legacy Programs

Solano Children's Alliance & Senior Coalition of Solano County

Presented to Solano County Board of Supervisors
on February 25, 2020
County Administrator's Office

Michele Harris, MPA & Megan Richards, MPA
First 5 Solano as part of the County Administrator's Office



Today's Presentation

- Review process that resulted in the Community Investment Fund (CIF)
- Summarize broad efforts to implement CIF
- Hear from first two of six Legacy Programs:
 - Solano Children's Alliance
 - Senior Coalition



Background

- In FY2018/19, Board conducted a Human Services Needs Assessment to assist with a framework and process to:
 1. Identify greatest human service needs and effective strategies
 2. Allocate funding to meet those needs
 3. Have a structure for monitoring progress
 4. Show how funding is having an impact



Priority Human Service Needs – 3 Community Data Sources

85 Community Indicators revealed:

1. Healthy Eating / Active Living
- 2. Mental health**
2. Early education
2. Public assistance/ basic needs
3. Academic performance
4. Youth development
- 4. Affordable housing**
- 4. Homelessness**
4. Substance use
4. Birth outcomes
4. Public safety

43 Key Informants said:

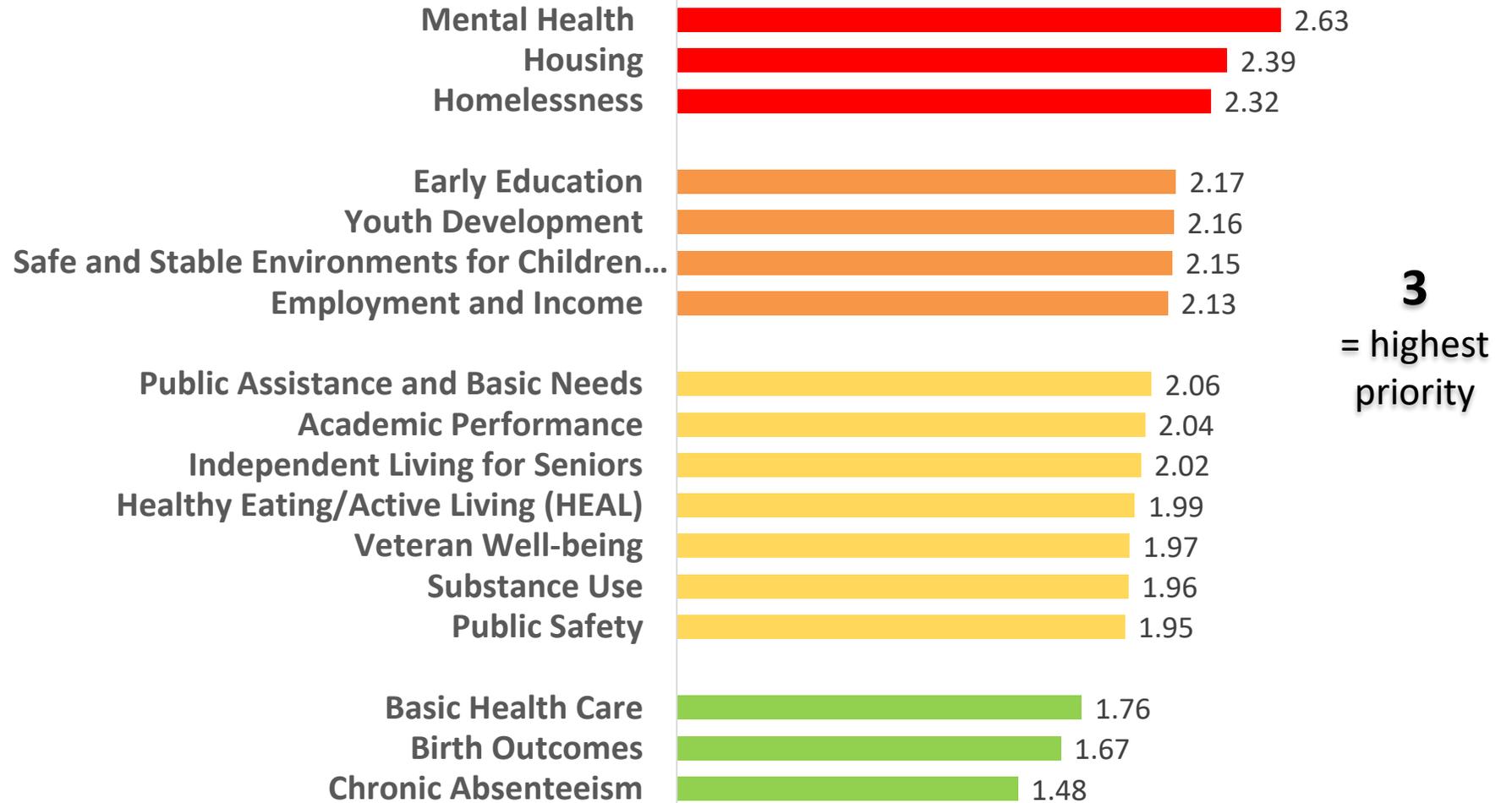
- 1. Mental health**
- 2. Affordable housing**
- 3. Homelessness**
4. Employment & income
5. Substance abuse

870 Community leaders & residents said:

1. Safe, stable environments for children
- 2. Homelessness**
3. Employment & income
- 4. Affordable housing**
- 5. Mental health**



Top Priority Human Service Needs in Solano County





Three-pronged Community Investment Fund

\$2,000,000

Community Investment Fund

(formerly non-county contributions)

Legacy Programs

\$450,000 Annually

3 year commitment

Addresses many needs

Deep Programming

\$1,300,000 Annually

3 year commitment

Addresses top 3 needs

One-Time Programs

\$250,000 Annually

1 year commitment

Addresses top 6 needs



Legacy Investments

- Programs BOS has sustained to serve a specific population
- Examples
 - CASA
 - Senior Coalition
 - North-Bay Stand Down
- Dedicate multi-year funding to provide stability to long-term partners
- Explore potential to find “new homes” for funding these programs and/or use the funds to leverage other funds and expand





Legacy Investments

	Agency	Purpose	FY2018/19 Amount
1	CASA	Children's advocates	\$130,325
2	Superior Court	Veterans court case manager	\$86,966
3	Children's Network	Children's Alliance – collaborative group	\$118,751
4	Senior Coalition	Seniors – collaborative group	\$56,800
5	North-Bay Stand-Down	Assist veterans to connect to programs and services	\$8,000
6	Food Bank CC/Solano	Food and nutrition services to the neediest Solano Residents	50,000
		Annual Total:	\$450,842



Community Investment Fund Legacy Program

Solano Children's Alliance

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Ronda Kogler, Executive Director, Children's Network
Juan Cisneros, President, the Children's Alliance



Solano Children's Alliance's History and Purpose

- **Founded by the Board of Supervisors in 1982**
- **Purpose:** Join representatives from city and county agencies, private and community-based organizations, and concerned citizens in an effort to sustain and improve the quality, quantity and integration of services and programs available to Solano County children and their families.
- **The Alliance:**
 - Increases communication, coordination and collaboration among service providers,
 - Minimizes service duplication, identifies gaps between needs and services provided and enriches existing services,
 - Researches, monitors and advocates for legislation related to children, youth and families, and
 - Identifies and/or recommends funding for services and programs.
- In 2013, the Solano Children's Alliance was designated **Solano County's Child Abuse Prevention Council.**



Who We Are

- **The Solano Children’s Alliance is comprised of 20 members that include representatives from:**
 - Department of Health & Social Services (2)
 - Probation Department
 - Juvenile Justice Services
 - Solano County Office of Education
 - Local School District
 - District Attorney’s Office
 - Community Based Organizations/non profits providing services to children & families (5)
 - Board of Supervisors
 - Law enforcement
 - Regional Center
 - Child Care R&R or Child Care Planning Council
 - Community Based Organization with ties to ethnic communities
 - Members at large (2)
 - Local child serving public agency
- **Support for the Alliance is provided via contract with Children’s Network of Solano County**



Financials

Annual funding for Solano Children's Alliance Revenue Sources

Source	Solano Children's Alliance
Community Investment Fund	\$ 118,751
Children's Trust Fund	\$ 11,972
TOTAL	\$ 130,723



Community Investment Fund

- **The Board of Supervisors contributes \$118,751 as part of its Legacy Programming in its Community Investment Fund**
- **Revenue from the Community Investment Fund is used to:**
 - Provide staff support to the Solano Children's Alliance.
 - Convene and coordinate 11 Solano Children's Alliance meetings per year
 - Promote public awareness of children's needs
 - Promote awareness about the neglect and abuse of children
 - Represent the Alliance at regional Child Abuse Prevention Council related meetings



Services provided in the most recent year

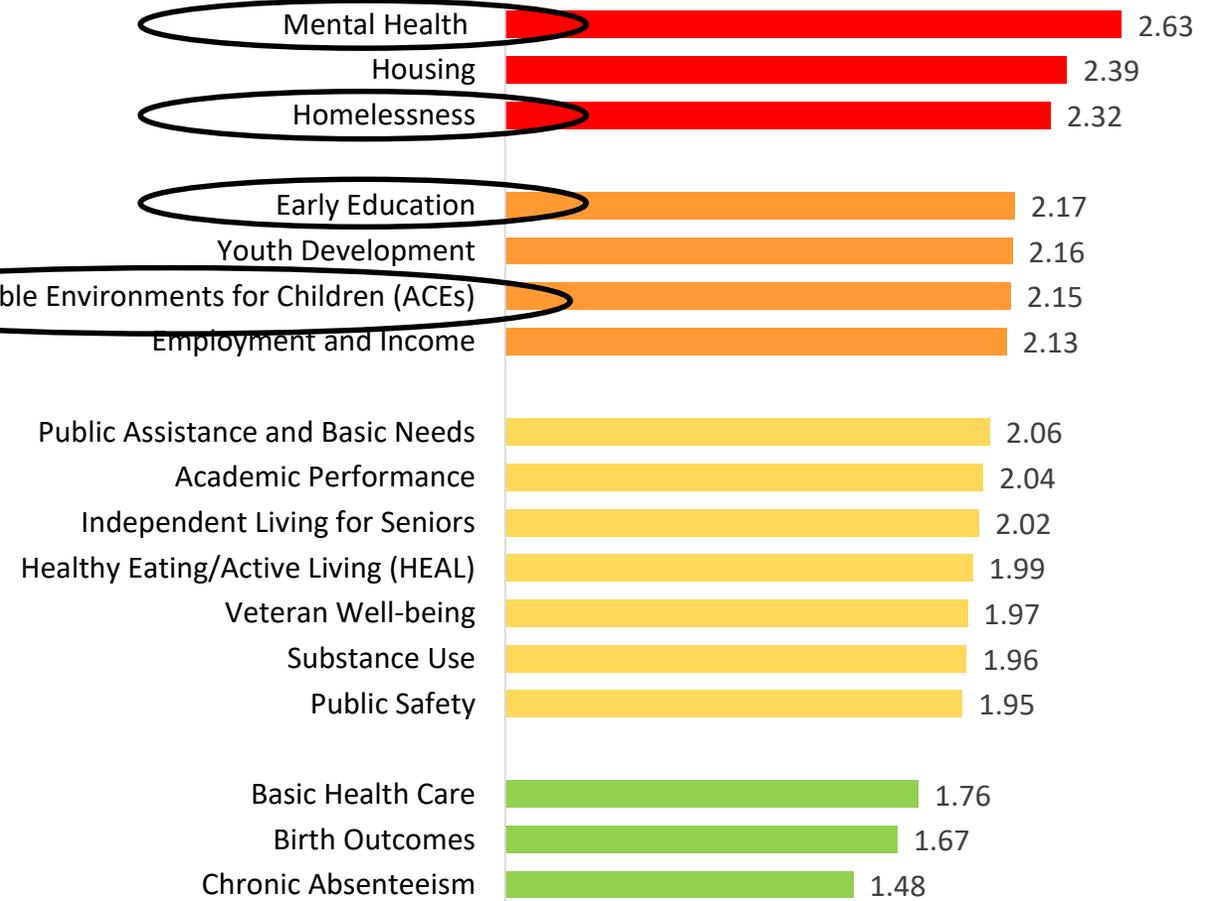
- March 2019: 6th Annual Children, Youth and Families Policy Forum
- April 2019:
 - Recommended allocation of Children's Trust Fund for FY2019/20
 - Supported AB 8, AB 324 and SB 36
 - Hosted Adverse Childhood Experiences (ACEs) Training
 - Co-hosted Children's Memorial Flag Day.
- June 2019: Approved Policy Forum Recommendations to Board of Supervisors.
- October 2019:
 - Convened presentation on child poverty
 - Co-hosted State Convening of California Child Abuse Prevention Councils
- January to December 2019: Convened 11 regular meetings open to the public.



Human Service Needs Addressed

In 2016, the Solano Children's Alliance adopted four priority areas for their work. These areas are:

- Child and Youth Safety
- Quality Early Care and Education
- Homeless Youth
- Mental and Behavioral Health



Score of each human services need based on 1-3 scale.

Source: Solano County Human Services Needs Assessment, June 2019.



Our Collective Impact

The Solano Children’s Alliance works to impact the systems serving families and their children. Examples of our activities and outcomes include the following:

Program or Activity	Outputs	Key Outcomes
Legislation	Bills supported	<ul style="list-style-type: none"> ✓ Child care subsidy pilot program ✓ Family Resource Centers in statute
Regular meetings and special events	10 regular meetings 1 extended meeting 1 policy forum	<ul style="list-style-type: none"> ✓ Forefront of work on Adverse Childhood Experiences ✓ Increased understanding of issues across sectors in Solano ✓ Increase in partnerships among agencies that serve families and children ✓ Identification of needs and gaps in services
Child Abuse Prevention (CAP)	CAP outreach and education	<ul style="list-style-type: none"> ✓ Increased community awareness of child abuse and neglect



Contact Us

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Community Investment Fund Legacy Program

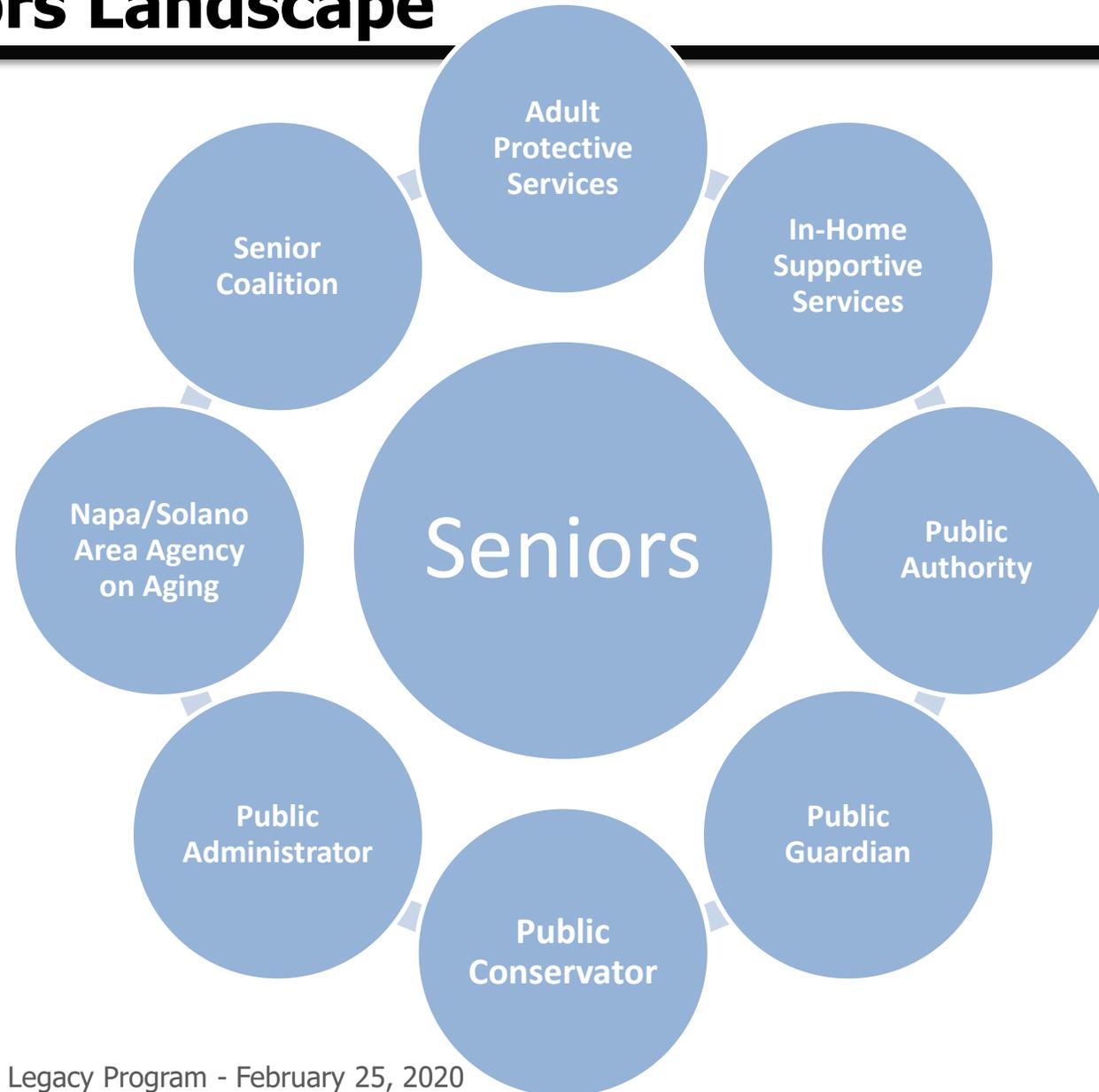
Senior Coalition of Solano County

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Joyce Goodwin, MSN
ODAS Administrator



Seniors Landscape





Organization History and Purpose

- **Purpose:** The Senior Coalition of Solano County (SCSC) is to acknowledge Solano County seniors are healthy, safe and secure, share their skills and experience, are valued and celebrated for their wisdom
- **Founded in November 2005**
- **The SCSC:**
 - Hears from community members about the needs of seniors
 - Aggregates information and advise the Board of Supervisors on senior issues in the community



Organization History and Purpose

- **Bylaws include:**

- Forum for interagency cooperation and coordination designed to improve and enrich the lives of seniors
- Promote public awareness of issues affecting seniors and the resources available
- Recommend improvements in services affecting seniors
- Encourage and facilitate community support for seniors
- Establish priorities to facilitate better integration of senior services
- Provide advice and recommendations to the BOS regarding the adoptions and implementation of Board policies and actions that maybe necessary to accomplish the Coalition's purpose



Senior Coalition Structure

- **Voting Membership**
 - 5 District Representatives
 - 7 City Representatives
 - 15 Community Partners
- **Officers of the Coalition elected March 1, 2019**
 - Chairperson - Robert Fuentes
 - Vice Chairperson - Wally Pearce
 - Secretary / Treasurer - Judy Calpo
 - 3 Members at Large
- **Coordinator contract to provide administrative support**



Financials

- Annual program budget: \$59,550
- Board of Supervisors contributes \$56,800 as part of its Legacy Programming in its Community Investment Fund

Revenue Sources

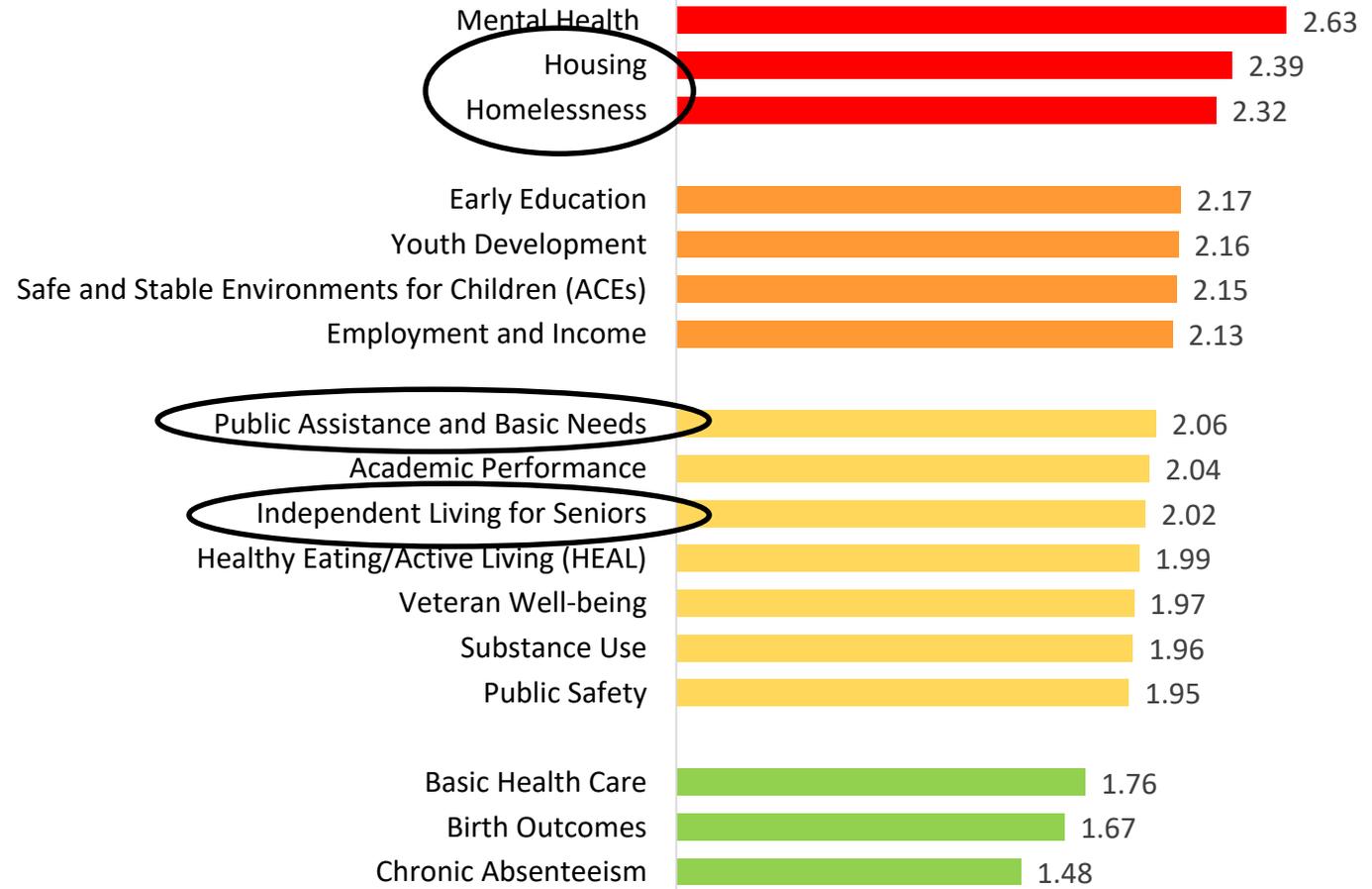
Source	Amount
Administrative Support (coordinator)	\$56,800
Sponsorship for events (Active Aging – May 2019)	\$2,750
TOTAL	\$59,550



Human Service Needs Addressed

- Our agency's services address the following needs identified in the County Human Services Needs Assessment

- Affordable Housing committee
- Legislative Committee
- Savvy Saving Seniors Committee
- Engagement/Isolation Committee
- Marketing/Publicity Committee
- Elder Awareness Committee



Score of each human services need based on 1-3 scale.
 Source: Solano County Human Services Needs Assessment, June 2019.



Our Impact

Program or Activity	Outputs	Key Outcomes
10 monthly meetings	# 20 average	<ul style="list-style-type: none"> ✓ Administer strategic plan ✓ Coordinate/align agency efforts ✓ Raise awareness senior issues ✓ Report out on subcommittee discussions/activities
May 2019 Active Aging In Solano Celebrate Seniors	# > 100	<ul style="list-style-type: none"> ✓ Forum brain health
September 2019 Centenarian Event	standing room only	<ul style="list-style-type: none"> ✓ Annual event celebrate turning 100 or >100 years young
Annual Report	Document	<ul style="list-style-type: none"> ✓ Submitted to Board of Supervisors every year



Contact Us

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