

**FY 24-25 Modified Budget #\_1\_\_**

**COUNTY NAME: Solano County**

**PROGRAM: Automobile Insurance Fraud Program**

Salary by Position	Total \$ for line item	# of Positions	FTE
Supervising Attorneys			
Attorneys	\$ 89,382	1	0.4
Supervising Investigators			
Investigators (Sworn)	\$ 30,686	1	0.5
Investigators (Non-Sworn)			
Investigative Assistants			
Forensic Accountant/Auditor			
Support Staff Supervisor			
Paralegal/Analyst/Legal Assistant/etc.			
Clerical Staff			
Student Assistants			
Overtime: Investigators			
Overtime: Other Staff			
Salary by Position, other (auto-generated) *Do not use			
<b>Salary Total</b>	<b>\$ 120,068</b>	<b>2</b>	<b>0.90</b>

<b>Benefits</b>	<b>\$ 45,650</b>		
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<b>Personnel Services Total</b>	<b>\$ 165,718</b>		
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Operating Expenses, General	Total \$ for line item
Grant Indirect Costs - 10% method; plan must be on file and made available to CDI upon request ( <i>choose only 1 indirect cost method</i> )	
Grant Indirect Costs - 5% method; plan must be on file and made available to CDI upon request ( <i>choose only 1 indirect cost method</i> )	
Outreach	
Audit	
Forensic Accounting Services	
Transcription Services, Interpreter Services, Records Requests	
Expert Consultant Fees	
Witness Fees/Litigation Fees	
Undercover Operation Expenses	
Office Supplies	
Office Space/Facility Fees	
IT Services	
Communications ( <i>phone, etc.</i> )	
Membership Dues/Publications	
Operating Expenses, General, other ( <i>auto-generated</i> ) <i>*Do not use</i>	
<b>Operating Expenses, General Sub-Total</b>	<b>\$ -</b>

Operating Expenses, Detailed	Total \$ for line item
Insurance (i.e., General Liability, etc.; <i>identify in narrative</i> )	
<i>Narrative:</i>	
Motor Pool/Fleet Services (cannot include reserve fund for future purchases; <i>identify number of vehicles and usage fee breakdown in narrative</i> )	
<i># of Vehicles :</i>	
Vehicle Fuel and Maintenance for grant purchased vehicles ( <i>identify number of vehicles in narrative</i> )	
<i># of Vehicles :</i>	
Vehicle Mileage (not to exceed federal standard mileage rate; not allowed for grant purchased or motor pool/fleet vehicles; <i>identify number of vehicles in narrative</i> )	
<i># of Vehicles :</i>	
Vehicle Parking ( <i>identify number of vehicles in narrative</i> )	
<i># of Vehicles :</i>	
Software Renewal ( <i>identify in narrative</i> )	
<i>Narrative:</i>	
Software Purchase ( <i>identify and provide justification in narrative</i> )	
<i>Narrative:</i>	
Minor Equipment as defined in instructions ( <i>identify in narrative IF over \$1,000 combined total</i> )	
<i>Narrative:</i>	
Equipment Lease/Maintenance ( <i>identify in narrative</i> )	
<i>Narrative:</i>	
Operating Expenses, Detailed, other ( <i>auto-generated</i> ) <i>*Do not use</i>	
<i>Narrative:</i>	
<b>Sub-Total</b>	<b>\$ -</b>

Operating Expenses, Travel and Training	Total \$ for line item
Travel - In CA (Include costs such as hotel, airfare, and rental car associated with investigation and/or training. <i>In narrative identify purpose, number of staff, and FTE</i> ).	\$ 804
<i>Narrative:</i> Monterey California Anti Fraud Conference \$550 lodging , \$259 per diem , \$100 mileage & Newport Beach Annual CDAA Fraud Symposium \$300 airfares, \$450Lodging , \$251 per diem, \$100 Uber (only 40% of DDA Travel expense goes to Auto Ins. Grant)	
Travel - Out of CA (Include costs such as hotel, airfare, and rental car for out of state travel associated with investigation and/or training. <i>In narrative identify state, purpose, number of staff, and FTE</i> ).	
<i>Narrative:</i>	
Training - In CA (Include registration fees. <i>In narrative identify purpose, number of staff, and FTE</i> ).	
<i>Narrative:</i>	
Training - Out of CA (Include registration fees. <i>In narrative identify state, purpose, number of staff, and FTE</i> ).	
<i>Narrative:</i>	
Operating Expenses, Travel and Training, other (auto-generated) <i>*Do not use</i>	
<i>Narrative:</i>	
<b>Sub-Total</b>	<b>\$ 804</b>
<b>Operating Expense Total (General + Detailed + Travel &amp; Training)</b>	<b>\$ 804</b>

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**COUNTY NAME:** Solano County  
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<b>Equipment</b>	<b>Total \$ for line item</b>	<b>% Billed to Program</b>
<b>Computers (provide justification and % billed to each program in narrative)</b>		
<i>Narrative:</i>		
<b>Printers/Scanners (provide justification and % billed to each program in narrative)</b>		
<i>Narrative:</i>		
<b>Vehicles (provide justification and % billed to each program in narrative)</b>		
<i>Narrative:</i>		
<b>Vehicle Code 3 Equipment (provide number and % billed to each program in narrative)</b>		
<i>Narrative:</i>		
<b>Equipment, other (auto-generated) *Do not use without speaking to LAU first</b>		
<i>Narrative:</i>		
<b>Equipment Total</b>	<b>\$ -</b>	

<b>Program Budget Total</b>	<b>\$ 166,522</b>
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