

FY 2020/21 Suisun City Successor Agency - Administrative Budget

	<u>Jul - Dec 2020</u>	<u>Jan - Jun 2021</u>
Salaries/Benefits	65,000	65,000
Legal Expenses	10,000	10,000
Property Maintenance & Appraisal /Consultin	10,000	10,000
Cost Allocation	26,150	26,150
Other (training, travel, office supplies, printing, etc.)	13,850	13,850
Total Administrative Expenses	125,000	125,000
Total Administrative Expenses Funded by RPTTF		250,000