



**RICARDO LARA**  
CALIFORNIA INSURANCE COMMISSIONER

February 6, 2024

via email

Jason Aguirre  
Staff Analyst (Sr.)  
Solano County District Attorney's Office  
675 Texas Street  
Fairfield, CA 94533

RE: Fiscal Year (FY) 2022-23 Carryover and FY 2023-24 Modified Budget –  
Workers' Compensation Insurance Fraud Program

Dear Jason Aguirre:

We received your County's request to carryover audited unexpended FY 2022-23 Workers' Compensation Insurance Fraud Program grant funds into FY 2023-24. After careful review, **FY 2022-23 Carryover in the amount of \$12,893 and the attached FY 2023-24 modified budget are approved.**

FY 2023-24 grant funding is:

FY 2022-23 Carryover Approval:	<b>\$12,893</b>
FY 2023-24 Grant Award:	<b><u>\$292,866</u></b>
FY 2023-24 Total Funding:	<b>\$305,759</b>

Thank you for your commitment to the program. Through our coordinated efforts, we make a difference in the fight against Workers' Compensation insurance fraud in California. For questions, please contact Jennifer Tran, Workers' Compensation Program Analyst, at (916) 854-5708 or LAU@insurance.ca.gov.

Sincerely,

*Felicia Lieb*

**Felicia Lieb**  
Deputy Chief, Fraud Division

cc: Matt Olsen, Deputy District Attorney

**FY 22-23 into FY 23-24 Carryover Budget**

**COUNTY NAME:** Solano County

**PROGRAM:** Workers's Compensation Insurance Fraud Program

Salary by Position	Total \$ for line item	# of Positions	FTE
Supervising Attorneys			
Attorneys	\$ 128,118	1	0.6
Supervising Investigators			
Investigators (Sworn)	\$ 68,054	1	0.5
Investigators (Non-Sworn)			
Investigative Assistants			
Forensic Accountant/Auditor			
Support Staff Supervisor			
Paralegal/Analyst/Legal Assistant/etc.			
Clerical Staff			
Student Assistants			
Over Time: Investigators			
Over Time: Other Staff			
Salary by Position, other (auto-generated) *Do not use			
<b>Salary Total</b>	<b>\$ 196,172</b>		

<b>Benefits</b>	<b>\$ 64,859</b>		
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<b>Personnel Services Total</b>	<b>\$ 261,031</b>
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**FY 22-23 into FY 23-24 Carryover Budget**

**COUNTY NAME:** Solano County

**PROGRAM:** Workers' Compensation Insurance Fraud Program

Operating Expenses, General	Total \$ for line item
Grant Indirect Costs - 10% method; grant indirect cost plan must be uploaded in application ( <i>choose only 1 indirect cost method</i> )	
Grant Indirect Costs - 5% method; grant indirect cost plan must be uploaded in application ( <i>choose only 1 indirect cost method</i> )	
Outreach	\$ 23,075
Audit	\$ 3,000
Forensic Accounting Services	
Expert Consultant Fees	\$ 497
Witness Fees/Litigation Fees	
Undercover Operation Expenses	
Office Supplies	
Office Space/Facility Fees	
IT Services	
Communications ( <i>phone, etc.</i> )	
Membership Dues/Publications	\$ 550
Operating Expenses, General, other ( <i>auto-generated</i> ) <i>*Do not use</i>	
<b>Operating Expenses, General Sub-Total</b>	<b>\$ 27,122</b>

Operating Expenses, Detailed	Total \$ for line item
Insurance (i.e., General Liability, Workers' Comp, etc.; <i>identify in narrative</i> )	\$ 7,956
<i>Narrative:</i> \$2,901 for Compensation Insurance and \$5,055 for general Liability Insurance	
Vehicle Fuel and Maintenance for grant purchased vehicles ( <i>identify number of vehicles in narrative</i> )	
<i># of Vehicles :</i>	
Vehicle Mileage (not to exceed federal standard mileage rate; not allowed for grant purchased vehicles; <i>identify number of vehicles in narrative</i> )	\$ 500
<i># of Vehicles : 2</i>	
Vehicle Parking ( <i>identify number of vehicles in narrative</i> )	
<i># of Vehicles :</i>	
Software Renewal ( <i>identify in narrative</i> )	
<i>Narrative:</i>	
Software Purchase ( <i>identify and provide justification in narrative</i> )	
<i>Narrative:</i>	
Minor Equipment as defined in instructions ( <i>identify in narrative IF over \$1,000 combined total</i> )	
<i>Narrative:</i>	
Equipment Lease/Maintenance ( <i>identify in narrative</i> )	
<i>Narrative:</i>	
Operating Expenses, Detailed, other ( <i>auto-generated</i> ) <i>*Do not use</i>	
<i>Narrative:</i>	
<b>Sub-Total</b>	<b>\$ 8,456</b>



<b>Operating Expenses, Travel and Training</b>	<b>Total \$ for line item</b>
Travel - In CA (include costs such as hotel, airfare, and rental car for travel associated with investigation and/or training)	\$ 7,062
<i>Narrative:</i> Anti Fraud Conference & Annual CDAA Fraud Symposium	
Travel - Out of CA (identify state and purpose in narrative and include costs such as hotel, airfare, and rental car for out of state travel associated with investigation and/or training)	
<i>Narrative:</i>	
Training - In CA (include registration fees)	\$ 2,088
<i>Narrative:</i> Anti Fraud Conference & Annual CDAA Fraud Symposium	
Training - Out of CA (identify state and purpose in narrative, and include registration fees)	
<i>Narrative:</i>	
Operating Expenses, Travel and Training, other (auto-generated) <i>*Do not use</i>	
<i>Narrative:</i>	
<b>Sub-Total</b>	<b>\$ 9,150</b>
<b>Operating Expense Total (General + Detailed + Travel &amp; Training)</b>	<b>\$ 44,728</b>

**FY 22-23 into FY 23-24 Carryover Budget**

**COUNTY NAME:** Solano County

**PROGRAM:** Workers' Compensation Insurance Fraud Program

Equipment	Total \$ for line item	% Billed to Program
Computers (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Printers/Scanners (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Vehicles (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Vehicle Code 3 Equipment (provide number and % billed to each program in narrative)		
<i>Narrative:</i>		
Equipment, other (auto-generated) *Do not use		
<i>Narrative:</i>		
<b>Equipment Total</b>	<b>\$ -</b>	

<b>Program Budget Total</b>	<b>\$ 305,759</b>
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