

**Capital Projects Improvement Plan
Project Update FY2021/22 - 2025/26**

CFIP Completed Projects to Date FY2021/22	Project Location	Final Cost (\$)	
Animal Care Shelter Tenant Improvements, Security Systems and Equipment Upgrade	2501 Claybank Road, Fairfield	\$	8,816,316
Claybank Perimeter Fence Replacement	2500 Claybank Road, Fairfield	\$	982,348
Juvenile Detention Campus Site and Facility Assessment	740 Beck Avenue, Fairfield	\$	99,947
Juvenile Detention Facility Training Room Modification	740 Beck Avenue, Fairfield	\$	69,172
Law and Justice Communication Tower	Fairgrounds Drive, Vallejo	\$	741,399
Vallejo Court Facility Operation Study	321 Tuolumne Street, Vallejo	\$	85,797
UPS Replacement	275 Beck Avenue	\$	72,992
Downtown Jail Intake Study (Phase 1, Study)	500 Union	\$	118,989
Health Services & Clinic (Phase 1, Study)	Solano Business Park	\$	100,000
CAC Space utilization Study (Phase 1, Study)	675 Texas	\$	93,650
Total:		\$	11,180,610

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CFIP Projects to be Complete by June 2022	Project Location	Budget (\$)
CAC Public Fountain Improvements	675 Texas Street, Fairfield	\$ 980,000
Justice Campus Site Assessment	Fairfield Justice Campus	\$ 100,000
Juvenile Detention Security System Upgrades	740 Beck Avenue, Fairfield	\$ 1,825,000
County -Wide Card Access System Update (Library separately)	County Wide	\$ 1,400,000
Forensic Laboratory Facility Study	530 Union Avenue, Fairfield	\$ 85,000
H&SS Public Reception Updates (locations shown)	275 Beck Ave, Fairfield 365 Tuolumne St, Vallejo	\$ 975,500
Stanton Facility Roof and Wall Moisture Evaluation	2500 Claybank Road, Fairfield	\$ 75,000
DA Forensics Services Expansion	2201 Courage Drive, Fairfield	\$ 197,000
GSD 2500 Suite Reconfiguration	675 Texas Street, Fairfield	\$ 100,000
Total:		\$ 5,737,500

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CFIP Projects in Progress Continued in FY2022/23	Project Location	Budget (\$)
Solano Comprehensive Energy Conservation	Countywide	\$ 46,725,000
JCDF Consolidated Plumbing Upgrades	500 Union Avenue, Fairfield	\$ 13,723,000
Justice Campus Asset Protection	550/600 Union Avenue, Fairfield	\$ 13,575,000
Solano Residential Mental Health Facility	2201 Courage Drive, Fairfield	\$ 12,557,000
701 Texas Street Building HazMat Remediation	701 Texas Street Fairfield	\$ 2,711,000
Claybank Detention AHU Replacement and Duct Repair	2500 Claybank Road, Fairfield	\$ 1,960,000
CAC-CEC Security Camera Updates	County Fairfield Campus	\$ 1,400,000
JCDF Elevator Cab Upgrades	500 Union Avenue, Fairfield	\$ 1,085,000
Library Literacy Program Space Conversion	1150 Kentucky Street, Fairfield	\$ 765,000
Juvenile Detention Facility Shower Renovation	740 Beck Avenue, Fairfield	\$ 610,000
H&SS Headquarters Security Upgrades	275 Beck Avenue, Fairfield	\$ 585,000
Library-wide Card Access System Update	All library locations	\$ 577,160
Claybank Housing Waterline Valve Replacements	2500 Claybank Road, Fairfield	\$ 570,000
Law and Justice East Elevator Upgrades	530 Union Avenue, Fairfield	\$ 460,000
Family Justice Center Reroofing	604 Empire Street, Fairfield	\$ 332,000
Stanton Visitor Control Station Ballistic Upgrade	2450 Claybank Road, Fairfield	\$ 305,000
Library Administration Work Area Reconfiguration	1150 Kentucky Street, Fairfield	\$ 250,000
Juvenile Detention Facility Interior Repainting	740 Beck Avenue, Fairfield	\$ 240,000
CAC Public Area Recarpeting , First and Second Floor Levels	675 Texas Street, Fairfield	\$ 115,000
County Regional Health Services Facility Study	1119 E Monte Vista, Vacaville	\$ 100,000
Total:		\$ 98,645,160

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New Projects Added to CFIP	Project Location
1500 Solano Street / 1328 Virginia Street Site Study	1328 Virginia Street, Vallejo
Agriculture Bldg. B Additional Conditioned Work Area	2543 Cordelia Road, Fairfield
Agriculture Bldg. B Office Reconfiguration	2543 Cordelia Road, Fairfield
Claybank/JCDF Kitchen Assessment	2500 Claybank; 500 Union Avenue, Fairfield
Fleet and Ag-CoOp Building Demolition	447 and 501 Texas Street, Fairfield
H&SS Dental Clinic Flooring Replacement	2101 Courage Drive, Fairfield
H&SS Laboratory Security, Exhaust and Negative Pressure Addition	2201 Courage Drive, Fairfield
Human Resources Room 102 Conversion	675 Texas Street, Fairfield
JCDF Intake Area Reconfiguration Phase 1 - Design	500 Union Avenue, Fairfield
JCDF Security System Replacement	500 Union Avenue, Fairfield
Juvenile Detention Facility Bldg 1 Door Locks and Wiring Assessment	740 Beck Avenue, Fairfield
Juvenile Detention Facility Bldg 1 Modification Phase 1 - Design	740 Beck Avenue, Fairfield
Juvenile Detention Facility Wi-Fi Upgrade	740 Beck Avenue, Fairfield
Lake Solano Domestic Water System Assessment	8685 Pleasants Valley Road, Winters
New Public Library Conceptual Study	360 Fairgrounds Drive, Vallejo
Public Defender Additional Workstations	675 Texas Street, Fairfield
Sheriffs Office Holding Cell Hot Water Supply	321 Tuolumne Street, Vallejo
Library Administration Work Area Reconfiguration	1150 Kentucky Street, Fairfield
Facilities Condition Assessment Report Update	Countywide
Alternate Public Defender Conference Room Expansion	675 Texas Street, Fairfield