



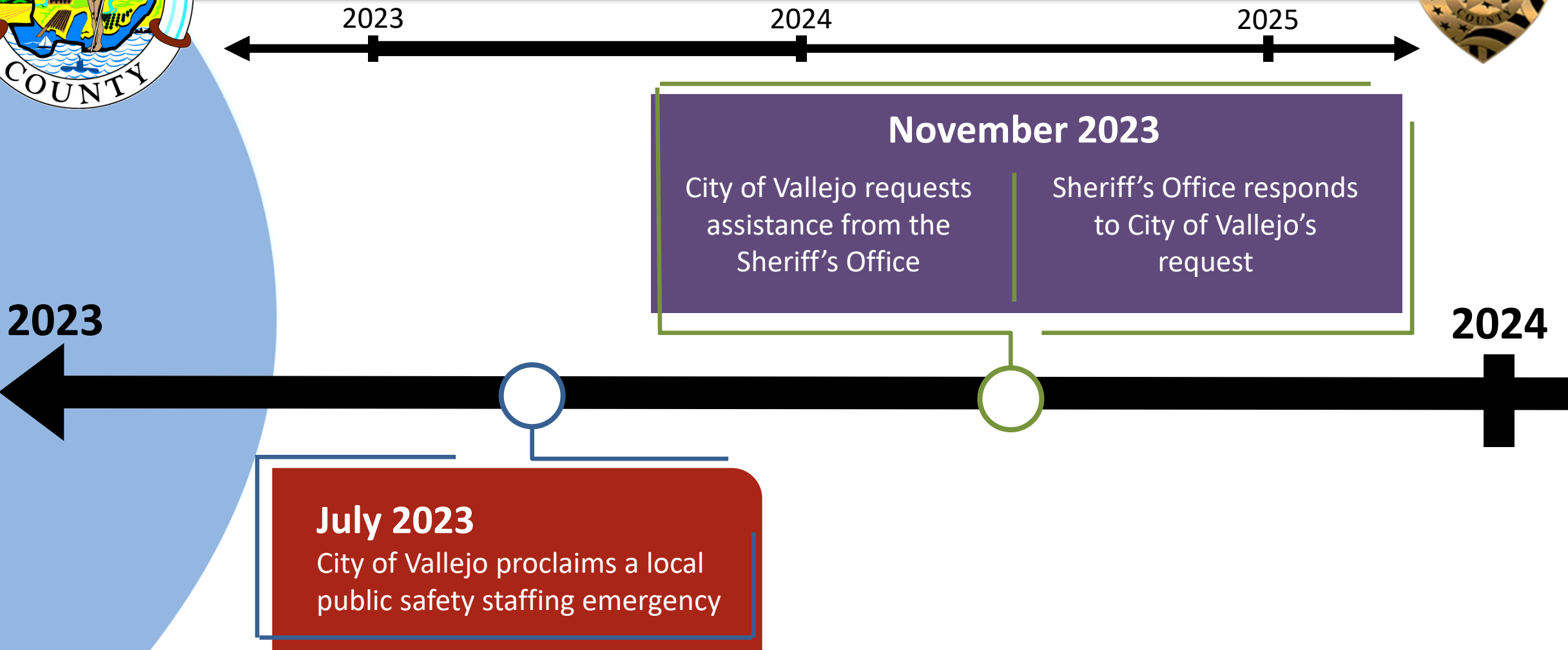
City of Vallejo

Law Enforcement Assistance

Presented to the Solano County Board of Supervisors
on May 6, 2025
Solano County Sheriff's Office



Historical Timeline





Historical Timeline

2023

2024

2025

September 2024

SB1379 signed by Governor Newsom

Sheriff's Office meets with Vallejo to review options

December 2024

Terms Sheet submitted to City of Vallejo

2024

2025

February 2024

Senate Bill 1379 (SB 1379) introduced by Senator Bill Dodd

November 2024

Sheriff's Office submits draft Terms Sheet to County

May 6, 2025

City of Vallejo Law Enforcement Assistance



Historical Timeline

2023

2024

2025

April 2025

Vallejo City Council provides City of Vallejo permission to move forward with discussions with the Sheriff's Office

2025

March 2025

Police Chief presented Term Sheet to City Council & City Manager

May 6, 2025

Informational presentation and request for direction



Activity in the City of Vallejo - 2024

Over 1,100 Sheriff's Office Law Enforcement Responses*

Other Operations

- Sexual Assault Felony Enforcement Team
- Human Trafficking
- FBI Safe Streets Task Force
- Child Sexual Abuse Material (CSAM)



**Stolen Vehicle
Operations**

313



**Homeless Outreach
Operations**

310



**Sheriff's
Enforcement Team
Operations**

258



Patrol Assistance

130



**Sex Offender
Compliance Checks**

89



**Sideshow
Responses**

35



Achieving the Proposed Service Model

SB 1379 created an exception for hours worked by a retired person hired by the Sheriff's Office in the capacity of Deputy Sheriff, Evidence Technician and Communication Operator. The bill limits the number of appointments to 20 retired annuitants. SB 1379 sunsets on January 1, 2027.

The proposed service model consists of the following 17.0 full-time employees (FTE's) covering half of Vallejo from 1200 - 2400, 7 days per week:

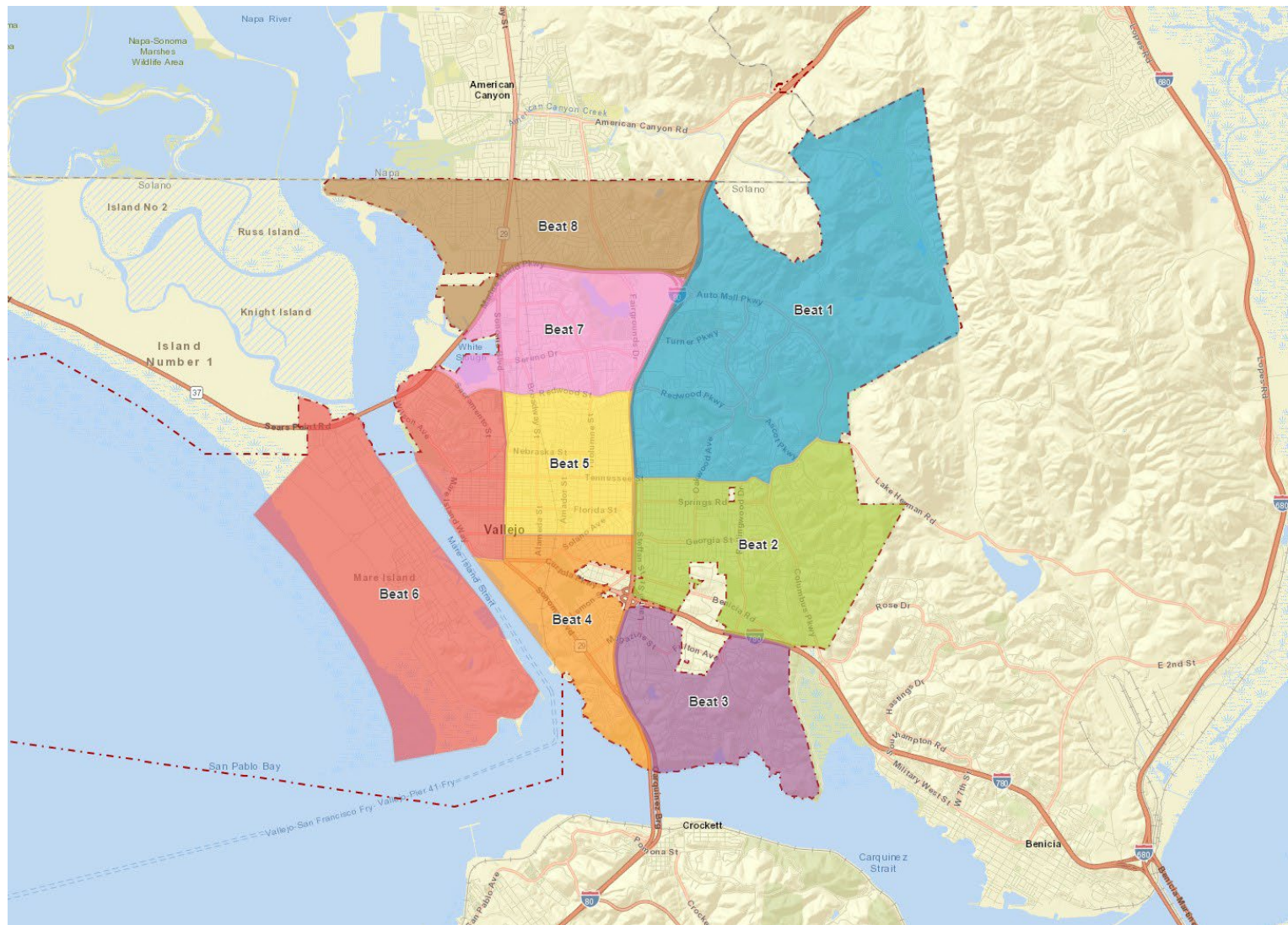
- 1.0 FTE Lieutenant-Sheriff
 - 2.0 FTE Sergeant- Sheriff
 - 12.0 FTE Deputy-Sheriff
 - 2.0 FTE Public Safety Dispatchers
- Sheriff's Office would recruit, test, and select interested full-time Sergeant-Sheriffs and Deputy-Sheriff's pursuant to the Deputy Sheriff's Association Units 3 & 4 MOUs and assign those selected to service the contract.
 - Sheriff's Office would hire up to 20 retired annuitants in the Deputy-Sheriff and Dispatch classifications to backfill the proposed service model.
 - Retired annuitant Deputy-Sheriffs would be assigned to the Court Services bureau to work in full-time assignments.
 - Crime Analysis would be utilized to capture data for the purpose of strategic operation utilization and reporting.



Proposed Service Model



**Vallejo
Population
126,000**



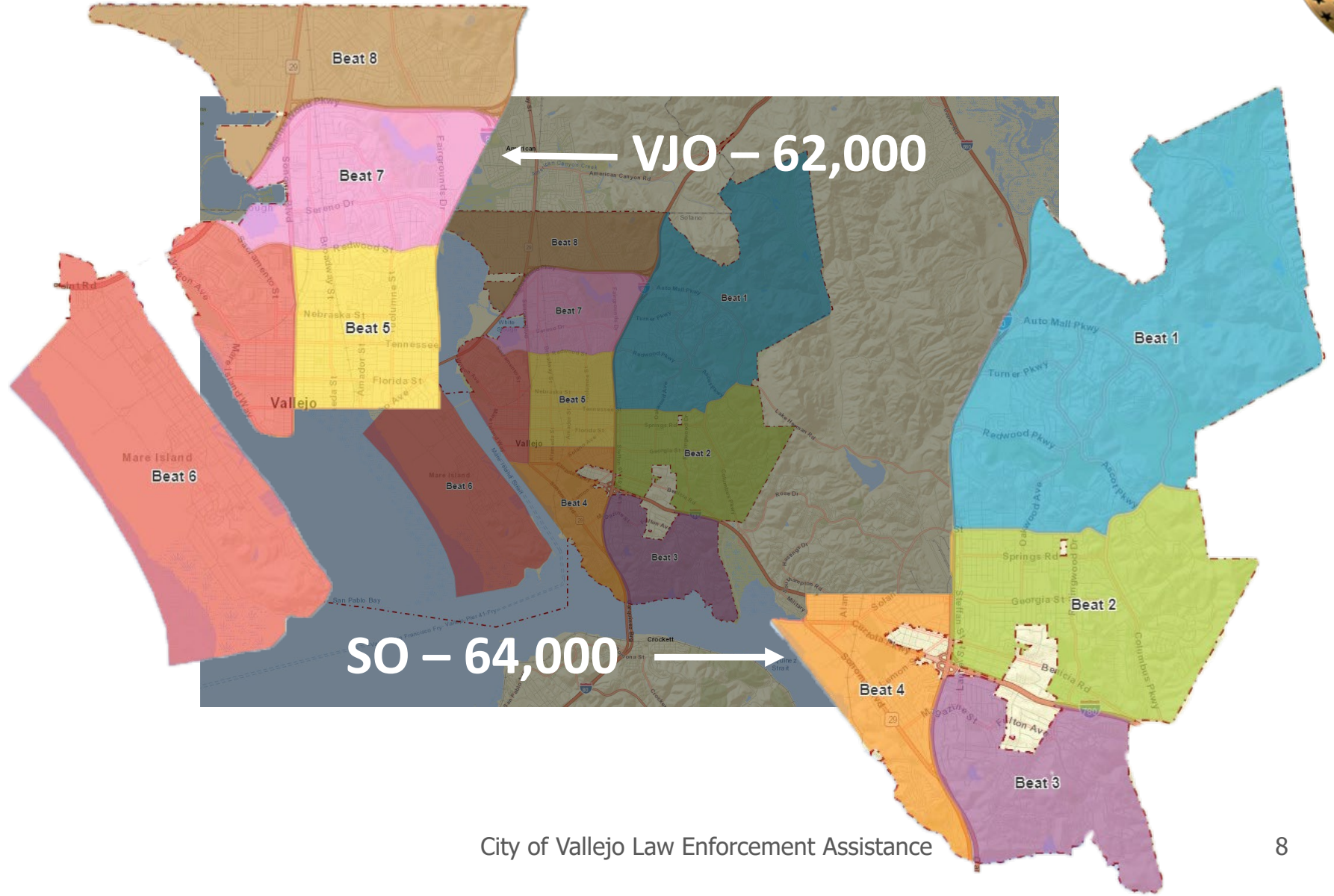
May 6, 2025

City of Vallejo Law Enforcement Assistance



Proposed Service Model

**Vallejo
Population
126,000**





Proposed Service Model

Commander	Hours	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Lieutenant	1600-2400	X	X	8	8	8	8	8	X	X	8	8	8	8	8
TEAM 1	Hours	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Sergeant	1200-2400	12	12	12	8	X	X	X	12	12	12	X	X	X	X
Deputy-1	1200-2400	8	12	12	12	X	X	X	12	12	12	X	X	X	X
Deputy-2	1200-2400	12	8	12	12	X	X	X	12	12	12	X	X	X	X
Deputy-3	1200-2400	12	12	8	12	X	X	X	12	12	12	X	X	X	X
Deputy-4	1200-2400	12	12	12	12	X	X	X	12	8	12	X	X	X	X
Deputy-5	1200-2400	12	12	12	12	X	X	X	8	12	12	X	X	X	X
Deputy-6	1200-2400	12	12	12	12	X	X	X	12	12	8	X	X	X	X
Dispatcher	1200-2400	12	12	12	12	X	X	X	12	12	12	X	X	X	X
TEAM 2		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Sergeant	1200-2400	X	X	X	X	12	8	12	X	X	X	12	12	12	12
Deputy-1	1200-2400	X	X	X	X	12	12	12	X	X	X	8	12	12	12
Deputy-2	1200-2400	X	X	X	X	12	12	8	X	X	X	12	12	12	12
Deputy-3	1200-2400	X	X	X	X	8	12	12	X	X	X	12	12	12	12
Deputy-4	1200-2400	X	X	X	X	12	12	12	X	X	X	12	8	12	12
Deputy-5	1200-2400	X	X	X	X	12	12	12	X	X	X	12	12	8	12
Deputy-6	1200-2400	X	X	X	X	12	12	12	X	X	X	12	12	12	8
Dispatcher	1200-2400	X	X	X	X	12	12	12	X	X	X	12	12	12	12

* On-Duty Watch Commander to handle calls outside of assigned lieutenant
 ** Dispatchers work 84-hour payperiods



12-Month Service Cost Estimates

Insurance and Liability Costs*

\$1,932,700

- Workers' Comp Premiums
- Insurance Costs
- Reserve
- Administrative Costs

Start-up Equipment Costs*

\$1,439,695

- Safety Gear
- Radios
- Body Cameras
- Tasers
- Firearms
- 8 vehicles
- Vehicle Outfitting
- Administrative Costs

Operating Costs

\$7,860,148

- 1 Lieutenant-Sheriff
- 2 Sergeant-Sheriffs
- 12 Deputy-Sheriffs
- 2 Public Safety Dispatchers
- Crime Analysis Software
- Vehicle Maintenance and Fuel
- Administrative Costs

* \$3,372,395 estimated initial payment required upon execution of contract to procure gear, vehicles and hire staff.



Impacts to County

Onboarding

- Recruitment
- Hiring
- Background Process
- IT Support
- HR Support
- Purchasing Support
- County Counsel Support
- Training

Administrative

- Management Oversight
- Public Information Officer
- Vallejo Court Transports
- Peer Support
- Public Records Act Requests
- Discoveries
- Administrative Investigations
- Use of Force Reviews
- Pursuit Reviews
- Records & Warrants
- Tow Hearings
- Crime Reporting

Other Impacts

- Jail Population Increase
- Inmate Medical
- Inmate Food Service
- Labor



Next Steps

Key Issues to be addressed in negotiations

- Vallejo to confirm with DOJ, in writing, that the Sheriff's Office is not subject to the settlement agreement.
- Vallejo to meet and confer with Vallejo Police Officer's Association.
- Meet and confer with Deputy Sheriff's Association and Service Employees International Union.

Receive initial start-up payment, estimated at \$3,372,395 for equipment, insurance and liability from the City of Vallejo within 15 days of contract execution.

Contract service preparation, to include:

- Work with General Services - Purchasing to complete equipment purchases.
- Work with General Services - Fleet to complete vehicle purchases and outfitting.
- Work with DoIT Communications to develop cost estimate to resolve Dispatch communications technology hurdles.
- Work with DoIT to implement crime analysis software.
- Work with Human Resources to recruit, select, complete backgrounds, and hire retired annuitants.
- Complete internal selection process to assign staff to Vallejo.



Critical Timeline Issues

- Contract presented for Board Approval no later than June 24, 2025.
 - Approved by Vallejo City Council prior to Board approval.
- Start up payment must be received within 15 days of contract execution - estimated no later than July 9, 2025.
- Hire Retired Annuitants by December 7, 2025 pay period.
- Receive all equipment and Fleet purchases prior to January launch date.
- Launch Services in Vallejo by January 2026.

If a contract is not approved by this date, the Sheriff will not have adequate time to hire the necessary staff and procure all equipment in order to deliver a one-year service contract prior to the sunset of SB 1379 on January 1, 2027.



Sheriff Request

The Sheriff requests that the Board of Supervisors:

1. Receive an informational presentation on the Sheriff Office's ability to provide temporary law enforcement assistance to the City of Vallejo; and
2. Provide direction to the Sheriff regarding whether to proceed with contract discussions to provide temporary law enforcement assistance to the City of Vallejo.