

American Rescue Plan Act Expenditure Update--through June 30, 2025						
Project Name	Treasury Project ID Number	Status Update	Original Project Amount (March 7, 2023)	Current Project Amount (Obligated December 31, 2024)	Expended Through June 30, 2025	Progress
1. Public Health						
Electronic Medical Records System Replacement	42-114-01HSSEMR	Completed	2,570,000	2,570,000	2,425,271	The project has been successfully completed with the new EHR successfully launched in the fall of 2024.
Mobile Food Pharmacy Support	43-114-02HSSBDE	Completed	88,000	88,000	88,000	This project was completed in May 2023 with the Food Rx Program successfully continuing.
Beck Campus Mental Health Treatment Facility	44-112-01HSSBCM	In progress	2,074,402	2,074,402	2,026,951	As of June 30, 2025, 29 clients are housed at the facility. The program continues to grow, such as adding a vehicle to support program participants, increasing utilization of the Avatar Electronic Health Record System, and better tracking of treatment goals.
Substance Use Treatment Facility	45-113-01HSSSUT	Completed	550,000	550,000	550,000	In May 2025, the project held a groundbreaking of the new facility.
Behavioral Health Internship Program	46-112-02HSSBIP	Completed	637,236	637,236	637,236	The ARPA portion of the project was completed fall 2024, with four regular staff. Since inception, the program has supported 26 Master level interns and four Doctoral level interns.
Behavioral Health & Courts Mapping and Policy Development	47-112-03HSSBMP	Completed	150,000	150,000	150,000	The ARPA supported portion of this project was completed to develop processes that address both clinical and programmatic needs, particularly in relation to the implementation of CARE Court and Prop 47.
Parkrose Gardens	61-112-04HSSPRG	In progress	-	7,324,438	6,510,871	The property has been purchased and a use agreement has been executed with the current service provider until they are able to move residents into an alternate location. The design and architecture work has begun.
Radio Interoperability	62-017-01DITRIP	In progress	-	250,000	-	Design is being completed and equipment is being shipped in preparation for construction and installation.
Totals - Public Health			6,069,638	13,644,076	12,388,329	
2. Negative Economic Impacts (including Services to Disproportionally Impacted Communities)						
Superior Court - SCBA Agreement	21-809 SC SCBA	Completed	250,000	83,637	83,637	When the State program stopped accepting new applications on March 31, 2022, the program shifted to assistance with already submitted and pending applications. The program completed in the fall of 2022 with 99 households served.
Early Learning Center	02-223-01F5SELC	Completed	1,870,000	1,870,000	1,870,000	Construction on the ELC is in full swing with the ARPA funding fully expended. Construction continues with other funding sources and the ELC is scheduled to open nine classrooms in October 2025. Programmatic implementation is in progress with onboarding early care and education providers, hiring staff, branding and more.
Education and Career Pathways for At-Promise Youth	03-225-01SCEECF	In progress	530,000	530,000	432,516	77 youth have participated over the three years with all making progress toward their high school diploma and 74% completing 3 work ready activities or maintaining employment for 60 days. The three-year project was scheduled to end June 30, 2025. However, some funding remained, so the project was extended to June 30, 2026 with limited funding to support youth who are currently enrolled and making progress.

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Sustain/Extend Current Service Delivery-WDB Staffing	04-237-01WDBSTF	Completed	216,213	216,213	216,213	This project completed in June 2023 with 66 job seekers provided career coaching. Out of the 66 job seekers, 69% exited the program with employment.
Sustain/Extend Current Service Delivery-WDB Training	05-210-01WDBTRN	Completed	400,000	300,000	262,309	140 workers were enrolled in sectoral job training programs with 88 completing by the end of the project on June 30, 2025. Note: some workers are still enrolled in their training programs and may complete after the project end date.
SBDC Business Advising	06-230-01WDBADV	Completed	120,242	120,242	120,242	This project completed in June 2023 with 237 businesses provided advising and 61 training classes held for businesses. Out of the businesses provided advising 36% reached a small business administration goal such as job creation, increase in sales, or loan/equity secured.
Grants to Nonprofits to Deliver Re-employment & Job Training Services	07-210-02WDBGNP	In progress	1,600,000	1,600,000	1,552,542	Reemployment strategies have been provided through non-profits providing 867 individuals with reemployment and training-related services. Out of the 153 worker enrolled in sectoral job training program, 87% completed their training program.
Technical Assistance Contractor and Grants for Non-Profits to Improve Business Infrastructure & Technology	08-234-01WDBTNP	In progress	400,000	500,000	497,833	The technical assistance provider continues to provide support to nonprofit agencies who are delivering workforce services with 97 staff at nonprofits receiving training and technical assistance. All infrastructure grants were provided. Due to the overwhelming number of applications received, \$100,000 additional funds were added to this project to support additional nonprofit requests for a total of 22 nonprofits supported.
Industry-Based Job Training	09-210-03WDBIBJ	In progress	1,898,000	1,898,000	1,791,683	The majority of trainings have been completed, including childcare licensing, bioeconomy, Forklift Certification, MS Excel Certification, Food Manager Certification, Marine Trades, Training, Next Generation Sequencing (bioeconomy), summer climate youth program. 396 workers enrolled in sectoral job training programs with 275 completing.
Expand Community Engagement and Job readiness	10-210-04WDBCEJ	Completed	600,000	600,000	600,000	This project was completed in June 2025 with 30,252 job seekers receiving improved technological, accessible, and in-language employment support in Vallejo.
Improve Virtual Service Tools - support shift to user-friendly online services	11-237-02WDBIVT	In progress	50,000	50,000	20,204	The WDB has implemented two virtual service delivery tools. The first tool assists in the ability to text with clients as that is a primary mode of communication for many clients. The second tool is an automated scheduling platform where clients can virtually schedule and confirm appointments. These will continue to be used in the upcoming year.
Vallejo Job Center Improvements- Technology upgrades and COVID floor Design	12-237-03WDBVJC	In progress	150,000	150,000	90,991	Equipment has been purchased and staff is working with EDD to get the approvals for the physical adjustments to the space. Printers, scanners, and fax machines have been installed for client use. Signage and wiring for the computers have been completed. The project will finalize the remaining changes in the next year.
Employer Resource Network - employment & training supports for low-wage, underemployed workers throughout the county	13-210-05WDBERN	In progress	200,000	200,000	52,278	Three businesses have signed on to the ERN through June 2026 and ERN is underway to support the businesses.
Small Business Technical Assistance - Expand SBDC Advising	14-230-02WDBESA	Completed	156,000	306,000	306,000	This project has ended with 1,453 businesses receiving business advising. Out of the businesses provided advising 38% reached a small business administration goal such as job creation, increase in sales, or loan/equity secured.

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Small Business Technical Assistance - Culturally Competent Advising	15-230-03WDBCCA	Completed	208,000	208,000	208,000	The project has completed with two contractors proving culturally competent advising for 357 businesses of color. Out of the businesses provided advising 16% reached a small business administration goal such as job creation, increase in sales, or loan/equity secured.
Small Business Technical Assistance - Business Peer Advisory Groups	16-230-04WDBBPA	Completed	88,000	88,000	61,522	Peer advisory groups were established, including a Spanish speaking peer advisory group. 64 businesses have participated in 5 groups that have met and 4 are still active and meet on regular basis. The project completed June 2025.
Business Incubator Initiative - Training cost for 6 Incubator Programs	17-230-05WDBTIP	Completed	127,000	127,000	127,000	All 6 incubator programs were complete at of fall 2024 with 115 businesses completing the training.
Business Incubator Initiative - Small business microgrants for Incubator Graduates	18-229-01WDBSBG	Completed	480,000	487,640	487,640	All businesses which successfully completed the Incubator program were provided microgrants. Due to the high completion rate a small amount of additional funding was provided to the project to ensure all 115 graduates received a grant.
Business Training Series	19-230-06WDBBTS	Completed	110,000	108,118	108,118	The Business Training project completed in fall 2024 and through California Employers Association (CEA), conducted 10 webinars, hosted two 6-week leadership training series, a mental health and wellness training series, and facilitated 3 business summits.
Business Translation Services Pilot	20-230-07WDBTSP	Completed	28,000	9,260	9,260	The project completed in September 2024. Translations services were advertised to small businesses who have interacted with SBDC, nonprofit organizations and child care providers. Nonprofits have made up the majority of businesses served. 21 businesses requested translation services.
Work-Based Mental Health Services	21-230-08WDBMHS	Completed	220,000	32,819	32,819	The project was completed in September 2024. California Employers Association (CEA) conducted workshops on mental health and wellness, infused inclusive workplace environments into workshops and the business summit, and hosted a mental health and wellness training series as part of this project. Work-based mental health services were primarily provided via webinars and 82 businesses were engaged.
Parkside Flats	23-215-01CAOPSF	Cancelled	600,000	-		
Habitat for Humanity Woolner Avenue	24-215-02CAOHHW	Completed	215,000	215,000	215,000	The ARPA funding was expended June 2023 and the housing was completed and three families moved in November 2024.
Housing Trust Fund	25-215-03CAOHTF	In progress	3,000,000	4,699,600	3,409,992	As of June 2024, the Housing Trust Fund was established and Policies and Procedures were adopted by the Board of Supervisors. Two projects were funded through a competitive bidding process—one a loan for an 80-unit affordable housing development in Dixon and one for a small grant to complete a three-home construction. Both of these projects have opened and are providing low-income housing. A third project for the planning and development of a County-led affordable housing project in Dixon has started. A consultant has been hired to conduct environmental testing and will provide planning support to the County.
Housing Counseling	26-216-01CAOHGC	In progress	250,000	250,000	71,889	56 households have been provided counseling services, including education on tenant/landlord rights and responsibilities, eviction prevention, first-time homebuyer process, pre-foreclosure and financial literacy.

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Emergency Food Services	36-021-01CAOEFS	In progress	2,000,000	3,000,000	2,138,996	The original contracts for delivery of emergency food have been completed and 195,685 households facing food insecurity have been provided nutritious food. Based on reallocation that occurred during the fiscal year, additional funds have been provided to the Food Bank of Contra Costa and Solano to distribute food directly, as well as provide subgrants to continue emergency food services.
Emergency Food Capacity Building	37-021-02CAOFCB	Completed	3,000,000	2,999,370	2,999,370	The four subrecipients have completed their projects: One subrecipient closed escrow on a new building; one converted their food pantry to a small grocery shopping center where clients can select the food they choose free of charge; and another has completed installation of refrigeration units in the trucks purchased with this funding.
Tabor Commons Apartments	38-215-04CAOTCA	Cancelled	4,500,000	-		
Accessory Dwelling Units	39-215-05RSMADU	Cancelled	2,000,000	-		
	Totals - Negative Economic Impacts		25,266,455	20,648,900	17,766,055	
5. Infrastructure						
State Small Water System - Muni Water Connection, Rio Vista	27-511-01RSMWSR	Completed	151,000	180,882	180,882	The water connections were completed May 2024 and the project is complete.
Lake Solano Park - Potable Water & Septic System Improvements	28-518-01RSMLSP	In progress	740,000	740,000	256,398	The project is awaiting final permitting and response from the Native American Consultation letters. It is anticipated the wastewater improvements will begin August 2025 and the potable water improvements will begin fall 2025.
Fairgrounds Channel Drainage Improvements	29-056-01RSMFCD	In progress	5,000,000	1,500,000	893,190	Due to the timeline for ARPA, the project was identified as not being able to be fully completed, so the project scope was revised to planning only, including environmental and permitting. The design has been undergoing revisions based on the open channel that would be the least environmentally impactful alternative.
Upper Lateral Sewer Replacement Program - Unicorp Vallejo	30-052-01RSMRSRV	Completed	300,000	300,000	300,000	The project completed 41 households receiving support with upper lateral replacements.
Cache Slough Pumping Plant Reoperations Feasibility Study	31-513-01RSMCFS	In progress	250,000	250,000	110,750	The Water Supply Assessment study is currently under final review.
Lakes Water System Aux Supply Feasibility Study	32-515-01RSMLFS	In progress	250,000	250,000	36,009	The modeling and a draft of the study is complete and under final review.
Integrated Water/Drainage Implementation Framework - Unicorp	33-518-02RSMIWU	In progress	300,000	300,000	296,841	The contractor completed the first draft of the Framework in 2024. The final draft of the Framework is currently in review.
State Small Water System - Muni Water Connection, Vacaville	34-511-02RSMWSV	In progress	301,500	301,500	158,624	Permits have been received and construction is scheduled to begin by fall 2025.
Broadband Study	35-521-01DITBBS	Completed	500,000	488,000	488,000	This project was completed in August 2022 with additional projects around broadband and digital equity being funded as a result of the study.
Broadband Development / Expansion	40-519-01DITBDP	In progress	2,200,000	2,200,000	477,703	DoIT is working with three ISP providers: Valley Internet, Comcast, and Cal.net. ISP providers have been steadily progressing on work obtaining necessary permits and beginning tower construction.

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Broadband Digital Equity	41-521-02DITBDE	In progress	1,800,000	1,794,941	1,375,148	The Affordable Connectivity Program enrollment increased from 18% in January 2023 to 34% in January 2024. However, the program has ended and that component is completed. 635 devices were provided through the library, however some devices which were purchased for the library were not returned or were otherwise damaged and are no longer circulating. 119 digital access trainings have been provided and trainees are being supported with devices once they complete trainings. This has been a successful component of the project which will continue into the next year.
Collinsville Levee Pump	48-056-02RSMCLP	Completed	28,000	28,000	28,000	This project was completed February 2023 with the pump successfully repaired.
Sandy Beach RV Sewer Connection	49-055-01RSMRVS	In progress	200,000	230,214	78,621	The project has been fully permitted and the contractor is procuring the necessary equipment to complete the project. It is expected the construction will take place fall 2025.
Sandy Beach Community Water Improvements - Potable Water	50-515-02RSMBCF	Completed	75,000	14,905	14,905	The initial study was completed and identified the need for work in the area of fire suppression which is not eligible under this treasury category allowing \$60,096 to be reallocated toward another eligible use.
Totals - Infrastructure			12,095,500	8,578,441	4,695,071	
6. Revenue Replacement						
Revenue Replacement - Employee Retention	51-061-01CAORER	Completed	6,000,000	5,718,484	5,718,484	This project was completed in in June 2023 utilizing \$5,718,484 toward employee retention/recognition.
Revenue Replacement - Revolving Loan	52-061-02CAORRL	In progress	4,000,000	4,000,000	3,792,705	As of the end of June 2025, 55 small businesses or non-profits have received a loan from the lenders. The loans total nearly \$3.6 million with an average loan size of \$65,424. Solano EDC has continued working with the City of Vallejo to use the Solano Biz-Grow program as a best practice model with the city specific program launching in early July. The Solano Biz-Grow program received an Award of Merit from the California Association of Local Economic Development at their Annual Conference.
Revenue Replacement - Emergency GAP Funding	53-061-03CAOREF	Completed	2,000,000	2,149,761	2,147,492	All contracts have completed with a wide variety of activities and outcomes, including: 306 families received basic needs assistance to remain safely in their housing; 2,929 clients were provided food in a revised client centered environment allowing client choice to meet dietary requirements and cultural preferences; 24 clients successfully completed Mental Health Diversion and 27 clients utilized peer support; 529 patients met with a community health worker and 653 patients were provided crisis counseling or a warm handoff to ongoing counseling services; 32 youth were provided mental health services with all clients making progress toward treatment goals.
Revenue Replacement - Parks & Tourism	54-061-04CAORPT Lake Solano Park Accessiblity/ Transformer/Boater Access; Sandy Beach Access	In progress	6,953,786	5,453,752	850,349	The Lake Solano Park Accessible Pathways and Campground Parking is waiting environmental permits with anticipated construction beginning spring 2026. The contracting for the Lake Solano Transformer Replacement has been completed and work is expected to being August 2025. The Sandy Beach Park Day Use Improvements began construction in June 2025. The Lake Solano Waterfront and Boater Access Project is awaiting environmental permitting and is expected to start construction fall 2025.

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Revenue Replacement - General	55-061-05CAORRG	Completed	10,000,000	11,466,679	11,466,679	\$5,000,000 was utilized in FY2023/24 primarily to close the gap in funding for the Family Health Services Federally Qualified Health Center clinics. \$5,000,000 was originally budgeted in FY2024/25 for the same purpose. This was increased by \$1,446,679 based on unobligated funds. The full amount was obligated and expended by the obligation deadline to offset gaps in revenue.
Revenue Replacement - Homelessness	57-061-06CAOHME	Completed	5,681,000	5,681,000	5,681,000	All projects have been completed. The My Friend's House transition age youth shelter has been purchased and has secured Emergency Shelter Grant funding for operations; the Beck Ave Navigation Center renovations have been completed; the Vallejo Navigation Center construction has been completed with a grand opening held June 23, 2025 and participants being accepted by the end of June 2025; and the Broadway Street Permanent Supportive Housing received its certificate of temporary occupancy in June 2025 and anticipates moving in residents July 2025. This project has supported a total of 180 new beds available for people experiencing homelessness.
Revenue Replacement - Hospital Revenue Loss	58-061-07CAOHRL	Completed	4,500,000	6,000,000	6,000,000	This project was initially completed in April 2023. In FY2023/24, based on funds being available for reallocation, an additional \$1,500,000 was provided to NorthBay Health for a total of \$6,000,000.
Revenue Replacement - Farm Support	59-061-08CAOFMS	Completed	383,026	358,311	358,311	The project is complete with 61 grants of \$5,000 approved for agricultural businesses. 46% of grantees are in fruit and nut tree farming with the next highest sectors of recipients cattle ranching and farming, sheep and goat farming, other crop farming, and greenhouse, nursery, and floriculture production. The largest volume of grantees came from Vacaville (36%), Dixon (28%), and Fairfield (21%). 75% of grantees were sole proprietors.
Totals - Revenue Replacement			39,517,812	40,827,986	36,015,020	
7. Administration						
Administrative	56-071-01CAOADM	In progress	4,000,000	2,250,002	942,875	County Administrator's Office and Auditor Controller's Office continue to coordinate on administration of all ARPA funds, including ensuring all required reporting is completed and all federal requirements are followed. This will continue through the term of the funding.
Totals - Administration			4,000,000	2,250,002	942,875	
8. Emergency Relief from Natural Disasters						
Emergency Relief Shelter Renovation	63-018-01CAOERS	In progress	-	1,000,000	-	Staff is currently evaluating the needs of the facility and identifying the scope of the project that can be accomplished with the available funds.
Totals - Emergency Relief			-	1,000,000	-	
Totals - All Categories			86,949,405	86,949,405	71,807,350	