

# Juvenile Detention Facility (JDF) Temporary Courtroom

740 Beck Avenue, Fairfield

9/7/2023

Task Description	Quantity	Unit	Unit Cost	Task Budget
<b>HARD COSTS</b>				<b>\$ 2,140,000.00</b>
<b>CONSTRUCTION</b>				<b>\$ 2,140,000.00</b>
Building Work- Prefabricated Courtroom (4,000sf)-Remove, transport, reinstall existing modular, provide aggregate base pad, piers and tie downs, modular permit dwgs	1	lot	\$500,000	\$ 500,000.00
Limited Interior Work	1	lot	\$150,000	\$ 150,000.00
Fire Lane Allowance	420	lf	\$450,000	\$ 400,000.00
Security Allowance	1	lot	\$150,000	\$ 150,000.00
Utility connections, grading, staff parking, limited security fence	1	lot	\$800,000	\$ 800,000.00
Subtotal (Hard Costs):				\$ 2,000,000.00
Contingency (Construction)	1	lot	\$140,000	\$ 140,000.00
<b>SOFT COSTS</b>				<b>\$ 860,000.00</b>
<b>DESIGN/PROJECT MANAGEMENT</b>				<b>\$ 581,000.00</b>
CPM	1	lot	\$160,000	\$ 160,000.00
FacOps	1	lot	\$35,000	\$ 35,000.00
A/E	1	lot	\$260,000	\$ 260,000.00
A/E Services (Design Contingency)	1	lot	\$26,000	\$ 26,000.00
JOC Fee	1	lot	\$100,000	\$ 100,000.00
	1	lot		\$ -
	1	lot		
	1	lot	\$0	\$ -
<b>PERMIT &amp; MISC</b>				<b>\$ 60,001.00</b>
Permit and Inspection	1	lot	\$60,000	\$ 60,000.00
Modular Payment	1	lot	\$1	\$ 1.00
	1	lot	\$0	\$ -
	1	lot		\$ -
	1	lot		\$ -
<b>FURNITURE, FIXTURES, AND EQUIPMENT (FF&amp;E)</b>				<b>\$ 150,000.00</b>
FF&E Allowance	1	lot	\$150,000	\$ 150,000.00
	1	lot		\$ -
	1	lot		\$ -
Subtotal (Soft Costs):				\$ 791,001.00
Contingency (Soft Costs)	1	lot	\$68,999	\$ 68,999.00
<b>SUBTOTAL</b>				<b>\$ 3,000,000.00</b>
<b>PROJECT TOTAL COST</b>				<b>\$ 3,000,000.00</b>