

Capital Projects Budget Recommendation

ATTACHMENT B

FY 2019/20

Item No.	Project Description	Project Location	Est. Funding Amount
Funding Source: Capital Renewal Reserve Fund			\$ 3,678,000
1	Elevator Controls Upgrade at William J. Carroll Government Center	1119 East Monte Vista Avenue, Vacaville	\$ 175,000
2	Registrar of Voters Relocation	675 Texas Street, Fairfield	\$ 500,000
3	Shower Replacement @ Fairfield Main Jail	500 Union Avenue, Fairfield	\$ 1,000,000
4	Sheriff Water Piping Replacement	500 Union Avenue, Fairfield	\$ 1,400,000
5	Former Hall of Records HazMat Site Remediation	701 Texas Street, Fairfield	\$ 303,000
6	Security Camera Replacement @ Fairfield Main Jail	500 Union Avenue, Fairfield	\$ 300,000
Funding Source: Criminal Justice Temporary Construction Fund			\$ 500,000
7	Security Camera Replacement @ Fairfield Main Jail	500 Union Avenue, Fairfield	\$ 500,000
Funding Source: Accumulated Capital Outlay Fund			\$ 2,677,000
8	Uninterruptible Power Source (UPS) Replacement	275 Beck Avenue, Fairfield	\$ 140,000
9	Re-Carpet H&SS Substance Abuse	2101 Courage Drive, Fairfield	\$ 80,000
10	Former Hall of Records HazMat Site Remediation	701 Texas Street, Fairfield	\$ 397,000
11	Elevator Cab Upgrades*	500 Union Avenue, Fairfield	\$ 785,000
12	Juvenile Detention Control Panel*	740 Beck Avenue, Fairfield	\$ 1,275,000
Funding Source: Other County Department			\$ 120,000
13	Fleet Roofing Upgrade @ Light Equipment Shop	447 Texas Street, Fairfield	\$ 120,000
	Total All Sources		\$ 6,975,000

*Transferring funds from BU 1667 which was funded by Reimbursements of SB90 Mandated Costs that will be reverting to Accumulated Capital Outlay fund balance.