

Community Investment Fund



Annual Grants Funding Recommendations

Presented to Solano County Board of Supervisors
on May 5, 2020
County Administrator's Office

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First 5 Solano as part of the County Administrator's Office



Today's Presentation

- Review process that resulted in the Community Investment Fund (CIF)
- Summarize Annual Grants RFP process
- Consider Annual Grants funding recommendations
- Review remaining implementation activities for CIF

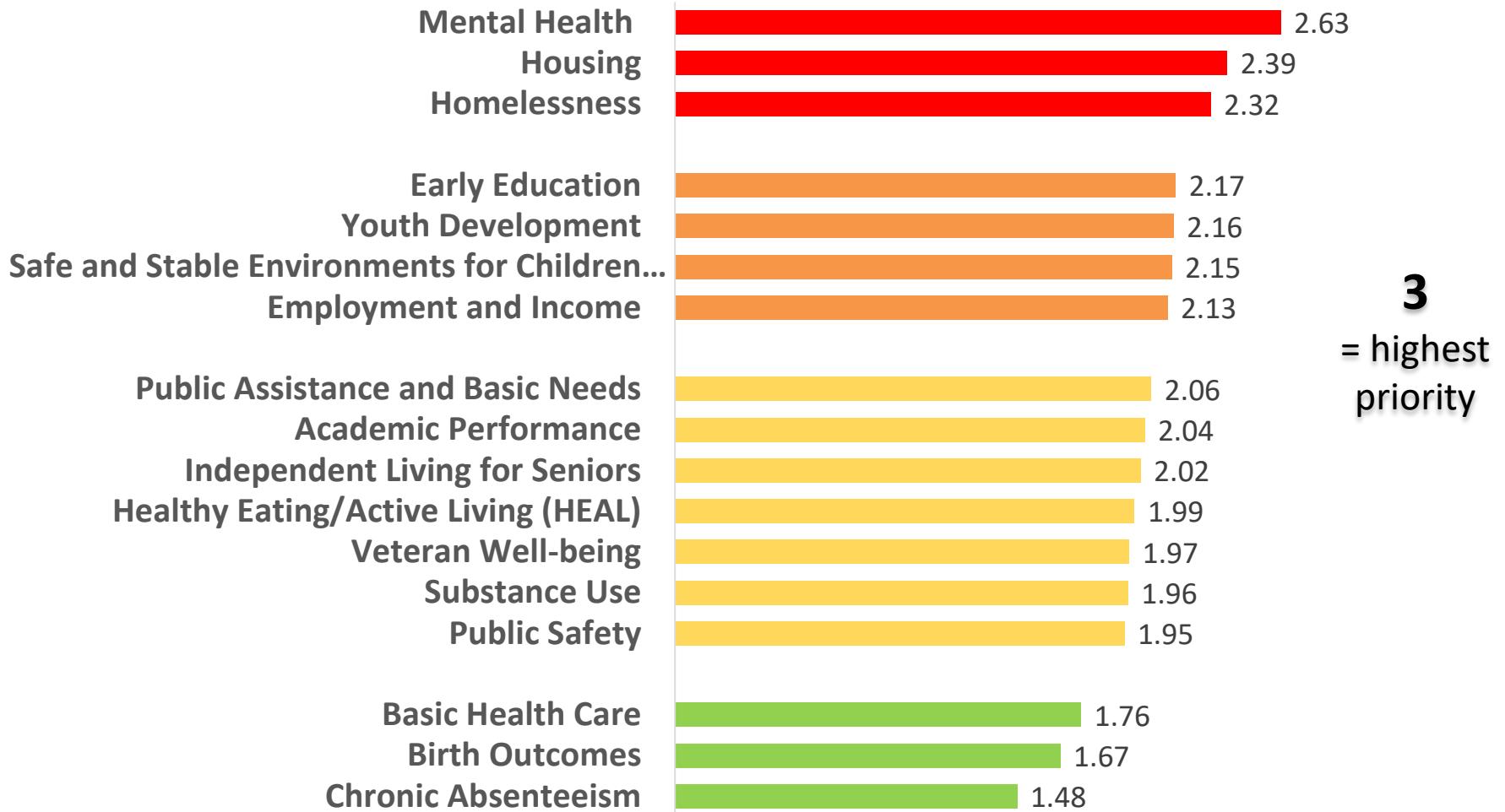


Background

- In FY2018/19, Board conducted a Human Services Needs Assessment to assist with a framework and process to:
 1. Identify greatest human service needs and effective strategies
 2. Allocate funding to meet those needs
 3. Have a structure for monitoring progress
 4. Measure impact
- Information sources
 - Review of community data
 - 43 key informant interviews
 - Almost 900 responses to community survey



Top Priority Human Service Needs in Solano County





Three-pronged Community Investment Fund

\$2,000,000

Community Investment Fund (formerly non-county contributions)

Legacy Programs

\$450,000 Annually

3-year commitment

Addresses many needs

Deep Programming

\$1,300,000 Annually

3-year commitment

Addresses top 3 needs

One-Time Programs

\$250,000 Annually

1-year commitment

Addresses top 6 needs



Annual Grants

- Issued Annual Request for Proposal (RFP) in January 2020 to address any one of the top 6 needs
 1. Mental Health
 2. Housing
 3. Homelessness
 4. Early Education
 5. Youth Development
 6. Safe and Stable environments for Children
- Funds up to \$50,000 per proposal
- Conducted bidders conference with 78 individuals representing 84 agencies





Applicants

	Agency	Amount Requested
1	Casa Nova Mobile Home Park	\$50,000
2	SANE SART/Trauma Rec. Center	\$49,765
3	Vacaville Family Resource Center	\$48,158
4	On the Move	\$49,500
5	United Way Bay Area	\$50,000
6	Preschool Collaborative PTA	\$50,000
7	CARE4EM	\$46,010
8	Leaven Program	\$50,000
9	Fairfield Police Activities League	\$50,000
10	Community Action Northbay	\$50,000
11	La Clinica de la Raza	\$50,000
12	BayNorth Church of Christ	\$41,469
13	Shelter Inc.	\$50,000
14	Mass Movement Mentoring M3	\$49,970

	Agency	Amount Requested
15	Fairfield Suisun Unified FRC	\$49,684
16	Rio Vista CARE	\$50,000
17	Planned Parenthood Northern CA	\$50,000
18	Child Start	\$50,000
19	Community Medical Centers	\$50,000
20	Dixon Family Services	\$31,843
21	Solano County Office of Education	\$50,000
22	CA Institute for Behavioral Health Solutions	\$49,720
23	Dixon Unified School District	\$50,000
24	Kyle Hyland Foundation for Teen Support	\$49,914
25	Harvest House Transitional Residence	\$50,000
26	God will Provide	Did not pass
27	Vacaville Social Services Corporation	\$34,063



Request for Proposal Process

- Received 27 applications; 26 met minimum qualifications to be considered
- Review panel consisting of 5 members from various expertise backgrounds independently reviewed and scored all 26 applications
- Review panel convened to discuss scores & hear other perspectives on the applications
- Review panel came to consensus on recommendations before your Board today



Annual Grants Funding Recommendations

Motion 1

	Agency	FY220/21 Recommended Amount
1	La Clinica de la Raza	\$50,000
2	Dixon Unified School District	\$50,000
3	On the Move	\$49,500
4	Fairfield Police Activities League	\$50,000
5	Community Medical Centers	\$50,000
		Subtotal: \$249,500
6	Napa Solano SANE SART/Solano Trauma Recovery Center	\$49,765
7	Fairfield Suisun USD Family Resource Center	\$49,684
		Subtotal: \$99,449
		Grand Total: \$348,949



#1 – La Clinica De La Raza

Priority	Mental Health
Amount	\$50,000
Purpose	To increase access to Solano County's mental health system of care through the hiring of a case manager to support patients with mental health concerns.



#2 – Dixon Unified School District

Priority	Mental Health
Amount	\$50,000
Purpose	To improve supports for the social, emotional, behavioral, health, and mental health needs of students and integrate those supports with their academic instruction by staffing their new Wellness Center.



#3 – On the Move

Priority	Youth Development
Amount	\$49,500
Purpose	To serve 400 system-involved youth transition into healthy adulthood.



#4 – Fairfield Police Activities League

Priority	Youth Development
Amount	\$50,000
Purpose	To implement the Earn and Learn Internship program to provide low income or disconnected/underserved teens with a quality paid internship experience to position the youth on a career or college path.



#5 – Community Medical Centers

Priority	Mental Health
Amount	\$50,000
Purpose	To enhance and increase behavioral health services and screenings for low-income residents.



#6 – Napa/Solano SANE/SART – Trauma Recovery Ctr

Priority	Homelessness
Amount	\$49,754
Purpose	To provide expanded emergency housing support and temporary shelter services for marginalized crime victim populations.



#7 – Fairfield Suisun USD Family Resource Ctr

Priority	Safe and Stable Environments for Children
Amount	\$49,684
Purpose	To provide intensive case management for at-risk families, including supporting their basic needs.



Annual Grants - Eligible List

	Agency	FY2020/21 Amount
8	Solano County Office of Education	\$50,000
9	Kyle Hyland Foundation for Teen Support	\$49,914
10	Leaven Program	\$50,000
11	CARE4EM	\$46,010
12	Rio Vista CARE	\$50,000
13	Planned Parenthood Northern California	\$50,000
	Total:	\$295,924



Next Steps for Annual Grants

- Negotiate Annual Grant contracts
- Annual Grant services Begin July 1, 2020
- Bring forward future awards of funding should additional funding be identified



Year 1 Community Investment Fund

\$2,000,000

Community Investment Fund (formerly non-county contributions)

Legacy Programs

\$450,000 Annually

3-year commitment

Addresses many needs

Deep Programming

~~\$1,300,000~~ Annually

\$1,200,000

3-year commitment

Addresses top 3 needs

One-Time Programs

~~\$250,000~~ Annually

\$350,000

1-year commitment

Addresses top 6 needs



Community Investment Fund Summary

CIF Component	Date Begins	Year 1 Amount
Legacy Programs	July 1, 2020	\$450,000
Annual Grants	July 1, 2020	350,000
Housing Affordability as it related to reducing homelessness	July 1, 2020	200,000
Mapping the Mental Health System of Care	July 1, 2020	340,000
Mental Health First Aid Training	Aug 1, 2020	240,000
Homelessness Innovation Ideas	Sept 1, 2020	420,000
	Total:	\$2,000,000



Future CIF Funding Opportunities

- Re-Issue Mental Health First Aid Training Request for Proposal
 - Re-release in May
 - Applications due end of June
 - Recommendations before your Board July
 - Services begin August

- Issue Homelessness Innovative Ideas Request for Proposal
 - Release in June
 - Applications due end of July
 - Recommendations before your Board August
 - Services begin September



Today's Considerations

- **Motion 1:** Consider approval of a recommendation to allocate up to \$249,500 from the Community Investment Fund to five agencies in response to Request for Proposal 2020-02 - Annual Grants
- **Motion 2:** Consider approval of a recommendation to allocate up to \$99,438 from the Community Investment Fund, Deep Investments category to two additional agencies in Response to Request for Proposal 2020-02 – Annual Grants