

**SECOND AMENDMENT TO STANDARD CONTRACT
BETWEEN COUNTY OF SOLANO AND SENECA CENTER**

This Second Amendment is made on December 17, 2019, between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and Seneca Center ("Contractor").

1. Recitals

- A. The parties entered into a contract dated July 1, 2019 (the "Contract"), in which Contractor agreed to implement a full-service partnership for transition age youth in Solano County.
- B. The County amended the Contract ("First Amendment"), dated October 1, 2019, to modify the Budget of the Contract.
- C. The County now needs to modify the Budget of the Contract a second time.
- D. This Second Amendment represents an increase of \$199,172 of the Contract.
- E. The parties agree to amend the Contract as set forth below.

2. Agreement

A. Amount of Contract

Section 3 is deleted in its entirety and replaced with: "The maximum amount of this Contract is \$1,386,525."

B. Budget

- (1) Exhibit B-1 is deleted in its entirety and replaced with the Budget attached to and incorporated by this reference as Exhibit B-1-1.
- (2) Exhibit B is amended to delete all references to Exhibit B-1 and replaced with Exhibit B-1-1.

3. Effectiveness of Contract

Except as set forth in this Second Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

CONTRACTOR

KL

By _____
Birgitta E. Corsello
County Administrator

Leticia Galyean  12/17/2019 08:43 PM EST
By _____
Leticia Galyean, Executive Director

APPROVED AS TO FORM

APPROVED AS TO CONTENT

Bernadette
By *Curry*  12/18/2019 11:30 AM EST
County Counsel

Gerald Huber  12/18/2019 11:26 AM EST
By _____
Gerald R. Huber, Director
Health and Social Services Department

EXHIBIT B-1-1		
FY 2019/20		
Personnel	FTE	
Executive Director	0.1	\$ 14,420
Program Director	0.25	\$ 22,105
Assistant Program Director	0.30	\$ 24,251
Clinical Director	0.05	\$ 5,682
Clinicians	3	\$ 180,250
Intake Coordinator	1	\$ 61,800
Program Manager	1	\$ 80,173
Administrator on call	Varies	\$ 3,000
Mental Health Counselors	3	\$ 141,398
CSEC Survivor - Peer	1	\$ 44,990
24/7 Support Line Stipend	\$75/day	\$ 27,375
Clerical/Program Assistant	0.20	\$ 9,427
Health Information Specialist	0.50	\$ 31,065
Maintenance	varies	\$ 6,500
Total FTE and Salary	10.4	\$ 652,436
Fringe		\$ 169,634
		\$ 822,070
Operational		
Utilities		\$ 2,988
Facility Interest		\$ 3,000
Building Depreciation and Leasehold Improvements		\$ 3,500
Building Maintenance and Supplies		\$ 5,900
Office Supplies		\$ 2,000
Telephone		\$ 5,880
Postage		\$ 50
Mileage Reimbursement		\$ 25,000
Vehicle Operation		\$ 3,000
Conference & Training		\$ 2,300
Clinical Training Stipend		\$ 1,500
In Service Training		\$ 250
Printing		\$ 600
Staff Recruitment		\$ 1,200
Administrator on Call Supplies		\$ 588
Expendable Equipment		\$ 1,500
Department Equipment		\$ 1,200
Client Support: Clothing		\$ 1,200
Client Support: Child Transportation		\$ 1,000
Client Support: Client Housing & Supplies		\$ 24,732
Client Support: Treatment Supplies		\$ 2,300

County of Solano
 Standard Contract

Client Support: Curriculum Supplies		\$	960
Professional Psychiatric Services		\$	92,880
Nurse		\$	11,440
Client Support: Contract Services		\$	2,340
		\$	197,308
Indirect Costs			
	up to 13.5%	\$	137,616
Subcontractors			
First Place For Youth		\$	229,531
		\$	1,386,525