

**MILITARY EQUIPMENT****EXHIBIT C****FISCAL IMPACT – Period: 11/1/2025-10/31/2026**

<b>Small Unmanned Aircraft Systems (sUAS)</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY25 (approximate)</b>	<b>Projected Annual Cost FY26 (approximate)</b>
<b>DJI M30T / DJI</b>	\$9,637/ General Fund	\$0	\$0.00
<b>DJI Mavic Mini 3 /DJI</b>	\$299/ General Fund	\$100	\$100
<b>DJI Avata 2</b>	\$1,200/ General Fund	\$0	\$0

<b>Small Unmanned Tracked Robots</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY25 (approximate)</b>	<b>Projected Annual Cost FY26 (approximate)</b>
<b>Avatar Tactical Robot / Robotex</b>	\$30,000/ General Fund	\$1,000	\$1,000

<b>Armored Personnel Carriers</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY25 (approximate)</b>	<b>Projected Annual Cost FY26 (approximate)</b>
<b>Lenco Bear 4 door G2 /Lenco</b>	\$404,749/ Grant 2009	\$3,500	\$3,500

**MILITARY EQUIPMENT****EXHIBIT C (continued)**

<b>Command and Control Vehicles</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Unit Cost / Source Funding</b>	<b>Ongoing Annual Cost FY25 (approximate)</b>	<b>Projected Annual Cost FY26 (approximate)</b>
<b>SWAT Special Equipment Vehicle (SEV)</b> / Ford F650	\$239,485/ Grant 2011	\$3,000	\$3,000
<b>Mobile 1 – Command Vehicle (MCV)</b> / Freightliner	\$442,464/ Grant 2003	\$2,500	\$2,000

<b>Breaching Shotguns and Breaching Ammunition</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY25 (approximate)</b>	<b>Projected Annual Cost FY26 (approximate)</b>
<b>Remington 870 Police Magnum Breaching Shotgun</b> / Remington	\$702 / General Fund	\$50.00 each	\$50.00 each
<b>TESAR-2 Breaching Rounds</b> / Royal Arms	\$29 / General Fund	\$0 (total SERT breaching munitions budget)	\$0
<b>TESAR-1 Breaching Rounds</b> / Royal Arms	\$27 per unit / General Fund	\$0 (total SERT breaching munitions budget)	\$0
<b>TKO 12-Gauge Breaching Shotgun Rounds</b> / Defense Technology	\$12 per unit / General Fund	\$0 (total SERT breaching munitions budget)	\$0

# MILITARY EQUIPMENT

# EXHIBIT C (continued)

<b>Specialized Firearms and Ammunition of less than .50 cal, Including Assault Weapons</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY25 (approximate)</b>	<b>Projected Annual Cost FY26 (approximate)</b>
<b>Specialized Firearms</b>			
<b>AR-15 Colt M4 Carbine LE / Colt Manufacturing LLC</b>	\$1,199 per unit / General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>AR-15 Colt M4 Carbine Select Fire / Colt Manufacturing LLC</b>	\$2,000 per unit / General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>Sig Sauer MCX 5.56</b>	\$1,975 per unit / General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>GA Precision A10 G2 .308 / G.A. Precision LLC</b>	\$3,921/ General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>GA Precision HRT .308 / G.A. Precision LLC</b>	\$5,425 / General Fund	\$11,650 (purchase replacement rifle)	\$1,050 (total Range weapons maintenance budget)
<b>Ammunition less than .50 cal</b>			
<b>Winchester Ranger LE Rifle Ammunition 5.56mm / 64 / Winchester</b>	\$968 per 1,000 round case / General Fund	\$0	\$0
<b>Winchester FMJ Rifle Ammunition 5.56mm / 75 grain/ Winchester</b>	\$455 per 1,000 round case / General fund	\$0	\$0
<b>Hornady .308 Win T.A.P. 168 grain Rifle Ammunition/ Hornady</b>	\$975 per 400 round case / General Fund	\$2,926	\$3,072
<b>Swiss P Armor Piercing .308 Winchester 196 grain Ammunition / Swiss P</b>	\$1,272 per 300 round case / General Fund	\$3,816	\$4,007

# MILITARY EQUIPMENT

# EXHIBIT C (continued)

<b>Flashbangs, Chemical Agents, Chemical Agent Delivery Devices, and Pepper Ball Launchers</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY25 (approximate)</b>	<b>Projected Annual Cost FY26 (approximate)</b>
<b>Diversiónary Devices</b>			
<b>CTS 1 Bang Flash-Bang, Steel Body model #7290 / Combined Systems</b>	\$76.92 per unit / General Fund	\$5,950 (total SERT Flashbang budget)	\$6,248 (total SERT Flashbang budget)
<b>CS Blast Rubber Ball – Model 1097 / Defense Technology</b>	\$67.50 per unit / General Fund	\$0	\$0
<b>Stinger Rubber Ball Grenade – Model 1090 / Defense Technology</b>	\$66.99 per unit / General fund	\$0	\$0
<b>Chemical Agents</b>			
<b>CTS #6340- OC Vapor Aerosol / CTS</b>	\$40.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>CTS #5230B – CS Baffled Canister Grenade, Pyro, Low Flame Potential / CTS</b>	\$37.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>Tripple-Chaser CS Canister – Model 1026 / Defense Technology</b>	\$60.50 per unit / General fund	\$0	\$0
<b>CTS # 8230 – CS Pocket Tactical Grenade, Pyro / CTS</b>	\$35.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>CTS # 4330- 40mm Liquid Barricade Projectile- CS/ CTS</b>	\$22.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>First Defense 360 Degree .2% MK-4 Stream OC Aerosol</b>	\$20.95 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>First Defense .2% model 5046-OC/Foam (Handheld OC Canister) / Defense Technology</b>	\$45.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>Pepperball</b>			
<b>Tac-Sa Pro Launcher / Pepperball</b>	\$1,150.00 per unit / General Fund	\$0	\$0

**MILITARY EQUIPMENT**

**EXHIBIT C (continued)**

<b>Live-X Pava Projectile / Pepperball</b>	\$1126.91 per box of 375	\$0	\$0
<b>Live Maxx Projectile / Pepperball</b>	\$578.14 per box of 60	\$0	\$0

<b>Extended Range Impact Weapons (ERIW), Projectile Launcher Platforms, ERIW Munitions, and Specialty Impact Munitions (SIM)</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY25 (approximate)</b>	<b>Projected Annual Cost FY26 (approximate)</b>
<b>40mm Launchers</b>			
<b>Model 1425 - Single Shot Launcher / Defense Technology</b>	\$1200	\$0	\$0
<b>Model 1325 - Single Shot Launcher / Defense Technology</b>	\$600	\$0	\$0
<b>Def-Tech Multi-Shot Launcher / Defense Technology</b>	\$1,899	\$0	\$0
<b>Beanbag Shotguns</b>			
<b>Remington 870 Police – 12-gauge Beanbag Shotgun / Remington</b>	\$690per unit / General Fund	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
<b>KSG 12 gauge beanbag shotgun/ Kel Tec</b>	\$1,250 per unit / CRT Fund	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
<b>40mm Ammunition</b>			
<b>eXact iMpact 40mm Extended Range Sponge Round – Model 6325LE / Defense Technology</b>	\$26.99 per unit / General Fund	\$0	\$0
<b>eXact iMpact 40mm Marking sponge- Model 6326/ Defense Technology</b>	\$28.00 per unit / General Fund	\$0	\$0)
<b>eXact iMpact 40mm Extended Range sponge- Model 6325LE/ Defense Technology</b>	\$30.00 per unit / General Fund	\$0	\$0
<b>eXact iMpact 40mm Reloadable 24-shot Training kit</b>	\$310 per kit / General fund	\$0	\$0
<b>Beanbag Ammunition</b>			
<b>12GA Starlite impact projectile / Lightfield Ammunition Corp</b>	\$24.00 per box of 5	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
<b>12GA SuperStar impact projectile / Lightfield Ammunition Corp</b>	\$24.00 per box of 5	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)