# **Solano County**

675 Texas Street Fairfield, California 94533 www.solanocounty.com



# Agenda - Final

Monday, June 23, 2025

9:00 AM

**Special Meeting - Budget Hearings** 

**Board of Supervisors Chambers** 

# **Board of Supervisors**

Mitch Mashburn (Dist. 5), Chair (707) 784-6130 Cassandra R. James (Dist. 1) (707) 784-3261 Monica Brown (Dist. 2), Vice Chair (707) 784-3031 Wanda Williams (Dist. 3) (707) 784-6136 John M. Vasquez (Dist. 4) (707) 784-6129 SOLANO COUNTY BOARD OF SUPERVISORS
HOUSING AUTHORITY, SPECIAL DISTRICTS,
SOLANO FACILITIES CORPORATION, AND
IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY

This meeting will be live-streamed and available to view at: http://www.solanocounty.com/depts/bos/meetings/videos.asp

If you attend the Board of Supervisors meeting in person, you must abide by all State rules and public health guidelines regarding masking and social distancing in the Board of Supervisors Chambers. Temporary parking permits for the County Parking Garage are available from the Board Clerk for visitors attending the Board of Supervisors' meeting for more than 2 hours.

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PUBLIC COMMENTS: To submit public comments virtually, please see the options below. Email/Mail:

If you wish to address any item listed on the Agenda by written comment, please submit comments in writing to the Clerk of the Board by U.S. Mail or by email. Written comments must be received no later than 5:00 P.M. on the Monday prior to the Board meeting. The mailing address is: Clerk of the Board of Supervisors, 675 Texas Street, Suite 6500, Fairfield, CA 94533. The email address for the clerk is: clerk@solanocounty.com. Copies of comments received will be provided to the Board and will become a part of the official record but will not be read aloud at the meeting.

# **AGENDA**

CALL TO ORDER - 9:00 A.M.

**ROLL CALL** 

SALUTE TO THE FLAG AND A MOMENT OF SILENCE

ADDITIONS TO OR DELETIONS FROM THE AGENDA

APPROVAL OF THE AGENDA

### **REGULAR CALENDAR**

#### GENERAL GOVERNMENT

## **County Administrator:**

1 25-538

Conduct a noticed/published hearing to consider adoption of the FY2025/26 Recommended Budget which includes the following informational and action items:

- a) County Administrator's presentation of the FY2025/26 Recommended and Supplemental Budget
- b) Recommendations for consideration and action regarding the FY2025/26 Recommended Budget and Supplemental Budget documents, including technical adjustments proposed at this hearing
- c) Receive Public Comment of the FY2025/26 Recommended Budget
- d) Selection of budget units for discussion and Board of Supervisors members' comments
- e) Board discussion of budget units selected for discussion by functional area
- f) Continue FY2025/26 Recommended Budget Hearings as needed until conclusion
- g) Receive final Public Comment of the FY2025/26 Recommended Budget
- h) Adopt the Budget and Position Resolutions for FY2025/26 and other

recommendations included in the Recommended Budget, Supplemental Budget and technical adjustments or other modifications arising from the Board budget hearings

Attachments:

A - FY2025/26 Summary of Supplemental Adjustments

B - FY2025/26 Supplemental Adjustments Explanations & Justifications

C - Permanent Position Allocation and Resolutions

D - Community Investment Fund Update

E - FY2025/26 Budget Resolution

F - Link to the FY2025/26 Recommended Budget

G - Budget Notice

### **BOARD MEMBER COMMENTS AND REPORTS ON MEETINGS**

### **ADJOURN:**

To the Board of Supervisors meeting of June 24, 2025 at 9:00 A.M., Board Chambers, 675 Texas Street, Fairfield, CA