

American Rescue Plan Act - Solano County  
 Project Options & Funding Allocations  
 March 22, 2022

Board Approved - ARPA Eligible Spending Categories	Funding Options for Board Consideration	Workgroup Presentation	Board Approved Funding Allocation 10-19-21	Funding Options for BOS Consideration	Board Approved Allocation	Pending Funding Allocation Balance	Board Priority	Comments
<b>1. Public Health</b>								
			\$ 3,000,000	\$ -	\$ -	\$ 3,000,000		
<b>2. Negative Economic Impacts</b>								
	Solano Superior Court - Tenant & Landlord Assistance	NA			\$ 250,000			
	1a. WDB Staffing Cost	Small Business / Job Training / Employment 3-22-22		\$ 216,213	*			
	1b. WDB Training Dollars	Small Business / Job Training / Employment 3-22-22		\$ 400,000	*			
	1c. SBDC Business Advising	Small Business / Job Training / Employment 3-22-22		\$ 120,242	*			
	2a. Grants to Nonprofits	Small Business / Job Training / Employment 3-22-22		\$ 2,000,000				
	2b. Technical Assistance	Small Business / Job Training / Employment 3-22-22		\$ 100,000				
	2c. Grants to Nonprofits	Small Business / Job Training / Employment 3-22-22		\$ 500,000				
	2d. WDB Administrative Support to 2a, 2b, 2c	Small Business / Job Training / Employment 3-22-22		\$ 206,000				
	3a. Industry Based Training	Small Business / Job Training / Employment 3-22-22		\$ 406,000				
	3b. Program Coordination	Small Business / Job Training / Employment 3-22-22		\$ 460,000				
	3c. Training: Biomanufacturing	Small Business / Job Training / Employment 3-22-22		\$ 200,000				
	3d. Training: Childcare	Small Business / Job Training / Employment 3-22-22		\$ 130,000				
	3e. Training: Entrepreneurship	Small Business / Job Training / Employment 3-22-22		\$ 264,000				
	3f. Outreach and Career Awareness	Small Business / Job Training / Employment 3-22-22		\$ 438,000				
	4b. Virtual Service Tools	Small Business / Job Training / Employment 3-22-22		\$ 55,000				
	4c. Vallejo Job Center Improvements	Small Business / Job Training / Employment 3-22-22		\$ 267,000				
	4d. Employer Resource Network	Small Business / Job Training / Employment 3-22-22		\$ 220,000				
	Revolving Loan Fund for Small Business	Small Business / Job Training / Employment 2-8-22		\$ 2,000,000	**			
	Small Business Support	Small Business / Job Training / Employment 2-8-22		\$ 1,150,000	**			
	Housing Counseling	Affordable Housing 3-22-22		\$ 250,000				
			\$ 10,000,000	\$ 9,382,455	\$ 250,000	\$ 9,750,000		
<b>3. Services to Disproportionately Impacted Communities</b>								
	Vallejo Early Learning Center	Children / Education Assistance 3-1-22			* \$ 1,870,000			
	Child Care Provider Support	Children / Education Assistance 3-1-22		\$ 888,000				
	Education Mental Health Support	Children / Education Assistance 3-1-22		\$ 1,650,000				
	Education & Career Pathways For Disconnected Youth	Children / Education Assistance 3-1-22			\$ 530,000			
	Parkside Flats Apartments	Affordable Housing 3-22-22		\$ 600,000				
	Habitat for Humanity - Woolner Avenue	Affordable Housing 3-22-22		\$ 215,000				
	Enhanced Accessory Dwelling Units	Affordable Housing 3-22-22		\$ 1,725,000				
	Housing Trust Fund	Affordable Housing 3-22-22		\$ 3,000,000				
	Tabor Commons Apartments	Affordable Housing 3-22-22		\$ 9,000,000				
	Solano Transportation Authority - SubHIP	Affordable Housing 3-22-22		\$ 2,000,000				
	4a. Job Readiness	Small Business / Job Training / Employment 3-22-22		\$ 664,000				
			\$ 10,000,000	\$ 19,742,000	\$ 2,400,000	\$ 7,600,000		
<b>4. Premium Pay</b>								
			\$ 2,160,000	\$ -	\$ -	\$ 2,160,000		

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<b>5. Infrastructure</b>									
	Digital Gap Study	Small Business / Job Training / Employment 2-8-22		\$ 88,000	**				
			\$ 2,160,000	\$ 88,000		\$ -	\$ 2,160,000		
<b>6. Revenue Replacement</b>									
			\$ 10,000,000	\$ -		\$ -	\$ 10,000,000		
<b>7. Administrative (Cost for Program)</b>									
			\$ 4,000,000	\$ -		\$ -	\$ 4,000,000		
<b>Remaining Unallocated Funding</b>			\$ 45,629,405				\$ 45,629,405		
<b>Total Direct ARPA Funding</b>			\$ 86,949,405	\$ 29,212,455		\$ 2,650,000	\$ 84,299,405		

\* Time Sensitive - Project Option requires Board approval by a specific date.  
 \*\* Workgroup will return to the Board at a future date with additional information / follow up.