

FY 2025/26 City of Suisun City Successor Agency - Administrative Budget

	<u>Jul - Dec 2025</u>	<u>Jan - Jun 2026</u>
Salaries/Benefits	104,195	104,195
Professional Fees-Audit, Legal and Others	2,602	2,602
Cost Allocation	16,767	16,767
Other (office supplies, printing, internal departmental charges, etc.)	5,277	5,277
Over the \$250,000 limit	(3,839)	(3,839)
Total Administrative Expenses	<u>125,000</u>	<u>125,000</u>
Total Administrative Expenses Funded by RPTTF		<u><u>250,000</u></u>

Note: Projected actual for 2025-26 amounts to \$257,678. Refer to detailed projection.