

**1720 - AT&T Conduit Installation Project
2543 Cordelia Road, Fairfield**

Summary of Project Budget and Expenses

| | |
|---|-------------------|
| Project Budget | \$ 154,199 |
| Construction Expense | |
| Construction Contract | \$ 128,000 |
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| Construction Expense | \$ 128,000 |
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| Other Project Expenses | |
| Project Management- July through October 2016 | \$ 9,828 |
| Engineering and Design Fees | 15,781 |
| Miscellaneous Expense | 590 |
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| Total Other Project Expenses | \$ 26,199 |
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| Total Project Expense | 154,199 |
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