

File # 25-254
Item # 41



Solano County User Fees For FY2025/26

Public Hearing and Adoption of Resolutions

Presented to the Solano County Board of Supervisors
April 22, 2025
County Administrator's Office



FY2025/26 Countywide User Fees

- Annual process for review and revision of countywide user fees
- Support 100% cost recovery whenever possible
 - Methodology = Direct Cost + Indirect Cost = Total Cost of Services
 - Some fees are market-driven, some are mandated by statute/code
- Auditor/Controller verifies Productive Hourly Rate provided by departments
- County Counsel verifies fee authority



FY2025/26 Countywide User Fee Review & Revision

- 19 departments/divisions are proposing revisions, both increases and decreases, some deletions, and several new fees
- Summary of Proposed FY2025/26 Fee changes per department (Attachment A)
- Resolutions and Fee Exhibits per department (Attachment B)



Financial Impact – Increase by Department

Many of the rate revisions are between 1%-10% and may result in the following projected revenue changes:

Increases

- Sheriff's Office Animal Care and Control - \$76,500
- Auditor-Controller - \$72,000
- Resource Management – Environmental Health - \$46,000
- Resource Management – Public Works, Engineering and Surveyor - \$19,000
- Resource Management – Building and Safety - \$14,000
- Sheriff/Coroner - \$4,200
- Treasurer/Tax Collector/County Clerk - \$3,600
- General Services – Nut Tree Airport - \$1,000

Decreases

- Resource Management Administration Services - \$1,000
- Agriculture - \$1,000



Solano County Countywide User Fees For FY2025/26

RECOMMENDATIONS

- **Conduct a public hearing**
- **Consider the revised fee schedules**
- **Adopt 19 separate resolutions amending the exhibits in Chapters 2.4 and 11 of the Solano County Code to establish revised fees effective July 1, 2025**