

* Due to file size, these documents can be accessed via the links in the list below, in addition to being on file with the Clerk of the Board.

PROBATION DEPARTMENT CONTRACT AND AMENDMENT LIST FY2024-25

Attachment A

	Contractor/Amendment Number	Service Description	Recommended Action	Current Contract Maximum Amount (\$)	Increased Contract Amount (\$)	Total Contract Maximum Amount (\$)	FY2024/25 Costs (\$)	Total Contract General Fund Amount	Total Contract State/Fed Grant Funding
	Aldea	Substance Use Disorder Services	Approve new contract through June 30, 2025	\$620,905	\$0	\$337,950	\$337,950	\$0	\$337,950
	Alternative Restorative Communities (Comprehensive)	Community Mentoring Program for juvenile clients in Probation and JDF	Approve new contract through June 30, 2025	\$262,440	\$0	\$261,723	\$261,723	\$0	\$261,723
	Alternative Restorative Communities (OYCR)	Community Mentoring Program for juvenile clients in Probation and JDF	Approve a new 2-year contract through June 30, 2026	\$0	\$0	\$1,500,264	\$750,132	\$0	\$750,132
	Arbinger - First Amendment	Leadership development	Expand scope and increase compensation	\$259,436	\$59,260	\$318,696	\$59,260	\$0	\$59,260
	Archway Recovery Services - Third Amendment	Substance Use Disorder treatment for adult	Extend term 1 year through June 30, 2025 and increase compensation	\$94,500	\$102,851	\$197,351	\$102,851	\$0	\$102,851
	CA Barbering and Cosmetology - First Amendment	Juvenile Probation Haircuts Program	Increase compensation	\$38,000	\$38,000	\$76,000	\$38,000	\$19,000	\$19,000

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	Capitol Advocacy Partners - Second Amendment	Identify funding opportunities for the Department	Extend term 1 year through June 30, 2025 and increase compensation	\$370,000	\$250,000	\$620,000	\$250,000	\$0	\$250,000
	Catalis Courts - First Amendment	Software support for CeAssessments	Extend term 1 year through June 30, 2025 and increase compensation	\$59,099	\$62,644	\$121,743	\$62,644	\$62,644	\$0
	CFMG - Third Amendment	Medical Services for Juvenile Detention Facility	Extend term 1 year through June 30, 2025 and increase compensation	\$6,070,880.44	\$2,291,678	\$8,362,558	\$2,291,678	\$1,204,892	\$1,086,786
	Justice Benefits - Fourth Amendment	Assist Department in completing time study moments and analysis needed to submit quarterly Title IV-E claims for reimbursement	Extend term 1 year through June 30, 2025 and increase compensation	\$255,000	\$60,000	\$315,000	\$60,000	\$60,000	\$0
	LCA - Employment Services - Third Amendment	Job readiness and job search assistance program for Sheriff's and Probation clients.	Extend term 1 year through June 30, 2025 and increase compensation	\$3,362,681	\$845,776	\$4,208,457	\$845,776	\$0	\$845,776
	LCA - Juvenile Services - Fourth Amendment	Juvenile Probation Intervention, Family Engagement and Support Services.	Extend term 3 month through September 30, 2024 and increase compensation	\$3,477,829.64	\$159,796	\$3,637,626	\$159,796	\$5,000	\$154,796

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	Saki Cabrera (JAG) - First Amendment	Local evaluator for Juvenile Hall clients	Extend term 2 years through June 30, 2026 and increase compensation	\$50,000	\$150,000	\$200,000	\$74,499	\$0	\$74,499
	SCOE - BH Clinician - Third Amendment	Trauma and mental health treatment for youth detained at the Juvenile Detention Facility	Extend term 1 year through June 30, 2025 and increase compensation	\$713,987	\$420,349	\$1,134,336	\$420,349	\$269,500	\$150,849
	SCOE - Transitional Education Services - Fourth Amendment	Transitional Education Services for youth detained at the Juvenile Detention Facility	Extend term 1 year through June 30, 2025 and increase compensation	\$539,697	\$176,645	\$716,342	\$176,645	\$0	\$176,645
	SCOE - Education Support Tutoring - Third Amendment	Educational support and tutoring services for youth in the community and youth at the Juvenile Detention Facility	Extend term 1 year through June 30, 2025 and increase compensation	\$412,570	\$181,552	\$594,122	\$181,552	\$0	\$181,552
	SCOE - Vocational Trades	Vocational Trades is to provide youth at the Juvenile Detention Facility an introduction to construction trades.	Approve a new 3-year contract through June 30, 2027	\$515,650	\$0	\$666,660	\$211,810	\$64,702	\$147,108
	Seneca Family of Agencies	Wraparound Services for Probation referred youth	Approve a new 3-year contract through June 30, 2027	\$2,549,015	\$0	\$4,373,806	\$1,467,488	\$0	\$1,467,488

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	Technical Resource Management dba Cordant Health Solutions	Drug Testing Services	Approve a new 3-year contract through June 30, 2027	\$1,200,000	\$0	\$750,000	\$250,000	\$20,000	\$230,000
	Volunteers of America	Provide transitional housing, housing relocation, stabilization, and rental assistance services	Approve a new 1 year contract through June 30, 2025	\$1,898,635	\$0	\$1,173,032	\$1,173,032	\$0	\$1,173,032
			Totals	\$22,750,325	\$4,798,551	\$29,565,666	\$9,175,185	\$1,705,738	\$7,469,447