

Attachment A

Jail Operations and Construction

Fund balance as of July 1, 2019	\$ 157,020
FY2019/20 Jail Operations and Construction Allocation	\$ 121,900
Projected FY2019/20 Growth	\$ 28,264
FY2019/20 Custody Projected Drawdown	\$ (202,032)
Projected Fund balance as of June 30, 2020	\$ 105,152

Front-Line Law Enforcement

Fund balance as of July 1, 2019	\$ 104,867
FY2019/20 Front-Line Law Enforcement Allocation	\$ 100,000
Projected FY2019/20 Growth	\$ 34,261
FY2019/20 Field Operations Projected Drawdown	\$ (69,951)
Projected Fund balance as of June 30, 2020	\$ 169,177