

1 DIRECTORY = A:\AB 8
 2 FILE NAME = CITIESANNEXCALC199900
 3 SHEET = ERAFIMPACTCOCITIES
 4

EXHIBIT A

NEW

5 DATE 14-Mar-00
 6 TIME 04:10:59 PM

ERAF IMPACTS ON SOLANO COUNTY AND ALL SEVEN CITIES

PROPORTIONATE " SHARING THE PAIN " ERAF ADJUSTMENTS

CITY	FY-1999/00 ERAF ADJUSTMENT	FY-1999/00 AB 8 ALLOCATION	FY-1999/00 CITY ERAF LOSS RATE	FY-1999/00 COUNTY ERAF LOSS RATE	TOTAL COUNTY & CITY ERAF LOSS RATE	FY-1992/93 ADJUSTED ERAF LOSS	AVERAGE ERAF LOSS RATE	FY-1992/93 PROPERTY TAX TRANSFER RATE	REDUCTIONS	NEW ADJUSTED PROPERTY TAX TRANSFER RATE
	A	B	C (A/B)	D	E (C+D)	F	G ((E-F)/2)	H	I (G x H)	J (H-I)
BENICIA	1,440,207	8,475,796	0.169920	0.358514	0.528434	0.105000	0.211717	0.209000	0.044249	0.164751
DIXON	494,176	2,167,745	0.227968	0.358514	0.586482	0.105000	0.240741	0.215000	0.051759	0.163241
FAIRFIELD	2,180,585	10,971,402	0.198752	0.358514	0.557266	0.105000	0.226133	0.161000	0.036407	0.124593
RIO VISTA	110,362	448,132	0.246271	0.358514	0.604785	0.105000	0.249893	0.152000	0.037984	0.114016
SUISUN	218,399	1,685,458	0.129578	0.358514	0.488092	0.105000	0.191546	0.179000	0.034287	0.144713
VACAVILLE	1,793,509	10,885,329	0.164764	0.358514	0.523278	0.105000	0.209139	0.189000	0.039527	0.149473
VALLEJO	2,519,663	11,531,019	0.218512	0.358514	0.577026	0.105000	0.236013	0.147000	0.034694	0.112306

1999/00 E.R.A.F. RATE FOR FUND 1 - GENERAL FUND

1999/00 ERAF ADJUSTMENT	=	25,578,431	=	0.358514
1999/00 AB 8 ALLOCATION		71,345,778		