



1 DIRECTORY = A:\AB 8  
 2 FILE NAME = CITIESANNEXCALC199900  
 3 SHEET = ERAFIMPACTCOCITIES  
 4

EXHIBIT A

NEW

5 DATE 14-Mar-00  
 6 TIME 04:10:59 PM

ERAF IMPACTS ON SOLANO COUNTY AND ALL SEVEN CITIES

9 PROPORTIONATE " SHARING THE PAIN " ERAF ADJUSTMENTS

CITY	FY-1999/00 ERAF ADJUSTMENT A	FY-1999/00 AB 8 ALLOCATION B	FY-1999/00 CITY ERAF LOSS RATE C (A/B)	FY-1999/00 COUNTY ERAF LOSS RATE D	TOTAL COUNTY & CITY ERAF LOSS RATE E (C+D)	FY-1992/93 ADJUSTED ERAF LOSS F	AVERAGE ERAF LOSS RATE G ((E-F)/2)	FY-1992/93 PROPERTY TAX TRANSFER RATE H	REDUCTIONS I (G x H)	NEW ADJUSTED PROPERTY TAX TRANSFER RATE J (H-I)
BENICIA	1,440,207	8,475,796	0.169920	0.358514	0.528434	0.105000	0.211717	0.209000	0.044249	0.164751
DIXON	494,176	2,167,745	0.227968	0.358514	0.586482	0.105000	0.240741	0.215000	0.051759	0.163241
FAIRFIELD	2,180,585	10,971,402	0.198752	0.358514	0.557266	0.105000	0.226133	0.161000	0.036407	0.124593
RIO VISTA	110,362	448,132	0.246271	0.358514	0.604785	0.105000	0.249893	0.152000	0.037984	0.114016
SUISUN	218,399	1,685,458	0.129578	0.358514	0.488092	0.105000	0.191546	0.179000	0.034287	0.144713
VACAVILLE	1,793,509	10,885,329	0.164764	0.358514	0.523278	0.105000	0.209139	0.189000	0.039527	0.149473
VALLEJO	2,519,663	11,531,019	0.218512	0.358514	0.577026	0.105000	0.236013	0.147000	0.034694	0.112306

45 1999/00 E.R.A.F. RATE FOR FUND 1 - GENERAL FUND

46  
 47 1999/00 ERAF ADJUSTMENT = 25,578,431 = 0.358514  
 48 1999/00 AB 8 ALLOCATION 71,345,778