



Asset Protection Project

FEMA Grant Award & Project Approach

Presented to Solano County Board of Supervisors
on June 24, 2025
General Services Department

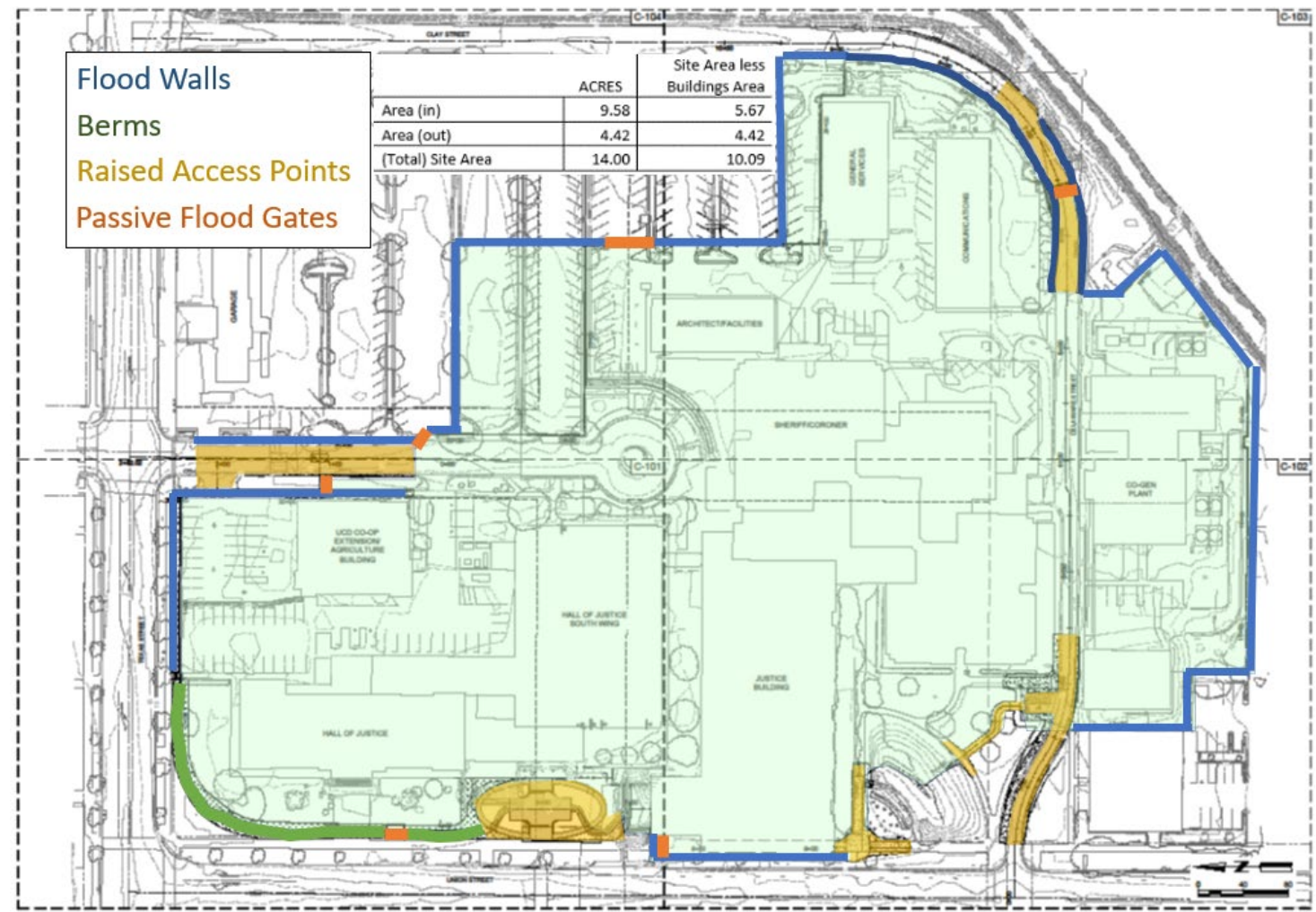


Background

- Developed to address repeated flooding and stormwater damage at Downtown Justice Campus
- Impacts include disruptions to Sheriff's operations, courts, and emergency services
- Plan began in 2008 with Judicial Council Courts (JCC); County assumed lead in 2018
- Collaborative effort with JCC, Sheriff's Office, Resource Management, and local agencies
- Informed by hydrologic studies and site assessments
- Designed to protect essential services and maintain operations during major storms



Project Overview



Asset Protection Campus Site Plan



Project Overview



View of storm water at Hall of Justice and Law & Justice Center



FEMA Grant Award

- \$33.4M Estimated Project Budget

FEMA	JCC ⁽¹⁾	County ⁽¹⁾
\$19.8M	\$3.7M:	\$9.9M:
Hazard Mitigation Grant Program	Design: \$553K Estimated (remaining): \$3.15M	Funded from ACO and Capital Renewal

⁽¹⁾Cost share: 27.28% (JCC) and 72.72% (County)

- Timeline and Urgency:

- FEMA deadline: February 2027 (20 months)
 - Compared to typical 36-month schedule
- Accelerated schedule:
 - Summer 2025 – Permitting, bidding, & early construction
- Delay risks forfeiture of \$1.98 million (FEMA retainage)

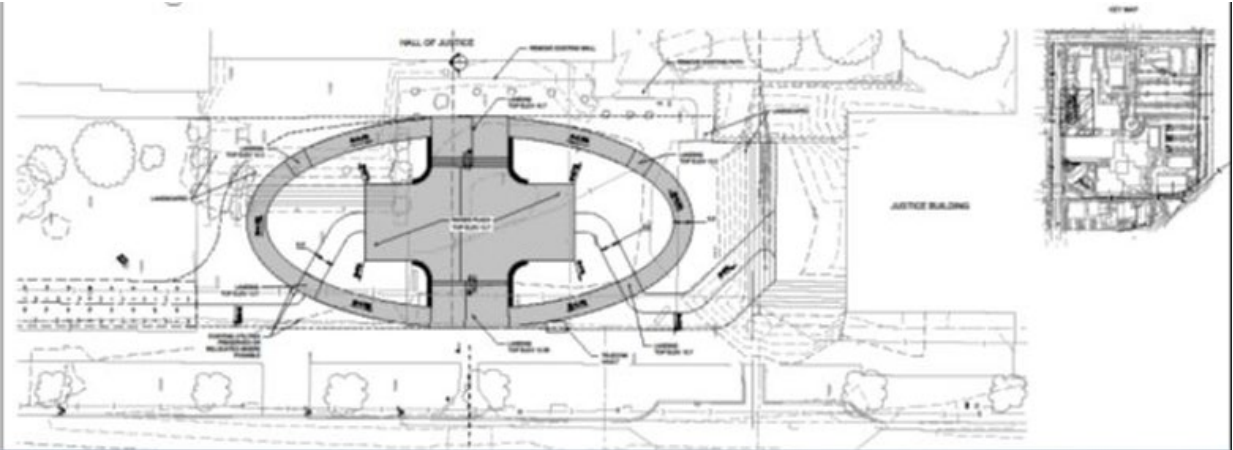


Project Approach

- Multi-prime project delivery
- Delegated contracting authority (timely awards)
- PLA exemption (avoid procurement delays)
- Coordinated oversight by General Services (CPM)
 - PM/CM consultant, JCC, Sheriff, local agencies
- Aligned to meet FEMA's February 2027 deadline



Project Overview



Plan View of
Court Entry
Raised Plaza



Concept
Rendering
of Court
Entry with
Raised Plaza



Project Overview



Concept View of ramp and low walls at Delaware Street (Adjacent to Justice Center Detention Facility)



Project Overview



Concept View of ramp and low walls at Washington & Texas Street



Recommended Board Actions

- Consider accepting a Federal Emergency Management Agency Hazard Mitigation Grant Program award of \$19,844,231 to augment funding for the Justice Campus Asset Protection Project (Project);
- Delegate authority to the County Administrator or designee to execute any agreements, amendments, or other documents necessary to implement the grant requirements;
- Approve subsequent Appropriation Transfer Requests (ATRs) to recognize the unanticipated revenues for the project (4/5 vote required);
- Authorize the General Services Director to solicit bids, award construction and other project-related contracts, including any amendments, with County Counsel concurrence, to support project delivery within the grant period of performance and approved project budget; and
- Approve an exception to the Board's existing policy on Project Labor Agreements for this Project due to the period of performance.