

Justice Campus Asset Protection (BU 1791)
500 / 530 / 550 / 600 Union Ave
447 / 501 Texas St
500 / 510 / 512 / 520 / 530 Clay St
509 / 517 / 523 Delaware St
Fairfield, CA 94533

Project Funding Source

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|--|----------------------|
| Capital Renewal Fund FY 15/16 | \$ 132,000 |
| ACO Fund FY 18/19 | \$ 1,442,743 |
| JCC Cost Share rec'd 6/30/2020 FY 19/20 | \$ 41,832 |
| Amount returned to ACO Fund FY 19/20 | \$ (41,832) |
| Capital Renewal Fund FY 20/21 | \$ 2,000,000 |
| Capital Renewal Fund FY 21/22 | \$ 10,000,000 |
| JCC Cost Share rec'd 6/9/2023 FY22/23 | \$ 511,089 |
| Amount returned to ACO Fund FY22/23 | \$ (511,089) |
| FEMA Supplement 32 4/28/2025 (90% federal share) | \$ 19,718,267 |
| FEMA Management Costs (100% federal share) | \$ 125,964 |
| Total Project Funding | \$ 33,418,974 |

Project Budget

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|---|----------------------|
| Construction Cost | \$ 21,280,000 |
| Project Management | \$ 3,850,000 |
| Engineering and Design Fees | \$ 3,400,000 |
| Permits / Inspections | \$ 755,000 |
| Miscellaneous Expense (Advertising, Prints, Mailing, etc) | \$ 170,000 |
| Contingencies | \$ 3,963,974 |
| Project Budget | \$ 33,418,974 |