

\* Due to file size, these documents can be accessed via the links in the list below, in addition to being on file with the Clerk of the Board.

**PROBATION DEPARTMENT'S CONTRACT AND AMENDMENT LIST FY2017/18**

| <b>Service Provider</b>  | <b>Service Description</b>  | <b>Recommended Action</b>                            | <b>Current Contract Maximum Amount (\$)</b> | <b>Increased Contract Amount (\$)</b> | <b>Total Contract Maximum Amount (\$)</b> | <b>FY2017/18 Costs (\$)</b> | <b>General Fund Amount</b> |
|--|---|--|---|---------------------------------------|---|-----------------------------|----------------------------|
| 1. <a href="#">Healthright 360</a>   | Substance abuse treatment services for County-referred clients  | Extend term 1 year through June 30, 2018             | \$454,153                                   | \$453,166                             | \$907,319                                 | \$453,166                   | \$99,697                   |
| 2. <a href="#">CA Forensic Medical Group, Inc</a>  | On-site medical, dental, and mental health services for minors detained in the County's Juvenile Detention Institutions | Extend term 1 year through June 30, 2018             | \$4,817,460                                 | \$1,732,743                           | \$6,550,203                               | \$1,732,743                 | \$1,559,469                |
| 3. <a href="#">The Will of God</a>   | Provide mentorship coaching to adult and juvenile clients placed under Probation department's supervision               | Extend term 1 year through June 30, 2018             | \$45,000                                    | \$50,000                              | \$95,000                                  | \$50,000                    | \$0                        |
| 4. <a href="#">Journal Technologies - Annual Maintenance</a> ,                           | Maintenance agreement of Probation Case Management System   | Approve new maintenance agreement 7/1/2017-6/30/2018 | \$138,905                                   | \$0                                   | \$138,905                                 | \$138,905                   | \$138,905                  |
| 5. <a href="#">Aramark Correctional Services, LLC</a> ,                                  | Food management services for minors detained in the County's Juvenile Detention Institutions                            | Extend term 3 months through September 30, 2017      | \$1,990,997                                 | \$140,750                             | \$2,131,747                               | \$140,750                   | \$140,750                  |
| 6. <a href="#">Aldea Children &amp; Family Services</a> ,                                | Provide therapeutic mental health services to County-referred youth and their families                                  | Extend term 1 year through June 30, 2018             | \$1,388,000                                 | \$438,632                             | \$1,826,632                               | \$438,632                   | \$0                        |
| 7. <a href="#">Leaders in Community Alternatives - management operational services</a> , | Provide day to day operational services for Probation Day Reporting Centers   | Extend term 1 year through June 30, 2018             | \$2,266,684                                 | \$670,704                             | \$2,937,388                               | \$670,704                   | \$0                        |

|   |  |   |             |           |             |             |             |
|---|--|---|-------------|-----------|-------------|-------------|-------------|
| 8. <a href="#">Leaders in Community Alternatives - Job reading and search assistance program,</a> | Provide job readiness and vocational training services for Probation Centers for Positive Change   | Extend term 1 year through June 30, 2018          | \$2,205,000 | \$640,000 | \$2,845,000 | \$640,000   | \$0         |
| 9. <a href="#">Solano County Office of Education,</a>   | Transition Education Services and Vocational Training  | Extend term 1 year through June 30, 2018          | \$229,683   | \$76,561  | \$306,244   | \$76,561    | \$76,561    |
| 10. <a href="#">Alternative Restorative Communities, LLC,</a>                                     | Restorative Justice Program – Victim Offender Education  | Approve new 12 months contract 7/1/2017-6/30/2018 | \$100,000   | \$0       | \$100,000   | \$100,000   | \$37,500    |
| 11. <a href="#">Justice Benefits, Inc.,</a>   | Perform and review time study moments in order to properly claim for Title IV-E Revenue            | Extend term 1 year through June 30, 2018          | \$70,000    | \$40,000  | \$110,000   | \$40,000    | \$0         |
| 12. <a href="#">David Roush, PH.D</a>   | Review of existing Juvenile Detention Facility policies and procedures                             | Extend term 1 year through June 30, 2018          | \$50,499    | \$35,000  | \$85,499    | \$35,000    | \$0         |
| 13. <a href="#">Journal Technologies - Professional Services,</a>                                 | Provide consulting, technical and programming services for the Department's CASE management system | Approve new 12 months contract 7/1/2017-6/30/2018 | \$75,000    | \$0       | \$75,000    | \$75,000    | \$0         |
|   |  |   |             |           | Totals      | \$4,591,461 | \$2,052,882 |