

**Heating, Ventilation and Air Conditioning/Controls Replacement Project
2500 Clay Bank Road, Fairfield**

Project Funding Source

Capital Renewal Reserve	\$	2,100,000
Total Project Budget	\$	2,100,000

Construction Expense

Construction Cost	\$	1,683,345
Engineering, Design, and Project Management	\$	200,000
Permits / Inspections	\$	7,195
Contingency	\$	201,960
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$	7,500
Estimated Project Cost	\$	2,100,000