

	Salary & Benefits	Allocation	Allocated Salary & Benefits
Director of Housing & Community Services	\$ 293,037	15.0%	\$ 43,955.55
Assistant Director of Housing & Community Services	\$ 227,796	3.0%	\$ 6,833.88
Director of Finance	\$ 293,117	10.0%	\$ 29,311.70
Assistant Director of Finance	\$ 243,492	2.5%	\$ 6,087.30
Budget Manager	\$ 205,002	5.0%	\$ 10,250.10
Accounting Manager	\$ 205,002	10.0%	\$ 20,500.20
Sr Accountant	\$ 127,527	15.0%	\$ 19,129.05
Finance Supervisor	\$ 151,063	2.5%	\$ 3,776.58
Finance Technician	\$ 105,481	2.5%	\$ 2,637.03
Finance Assistant I/II	\$ 108,466	2.5%	\$ 2,711.65
City Manager	\$ 357,451	2.5%	\$ 8,936.28
City Attorney	\$ 375,556	2.5%	\$ 9,388.90
Salaries & Benefits Estimate			\$ 163,518.21
Pension Unfunded Liability Allocation			\$ 58,637.63
Other Admin Charges			\$ 19,808.00
Cost Allocation			\$ 35,000.00
			<u>\$ 276,963.83</u>