

**CAC-CEC SECURITY CAMERA UPGRADES PROJECT (BU 1722)**

*County Administration Center (CAC) at 675 Texas Street,  
County Events Center (CEC) at 601 Texas Street, and  
CAC Parking Garage at 501 Union Avenue in Fairfield, CA*

**Summary of Project Funding Sources and Budget****Project Funding Source**

Capital Renewal Reserve FY2020/2021	\$	1,400,000
Accumulated Capital Outlay (ACO) MY2024/2025	\$	496,000
<b>Total Project Funding</b>	<b>\$</b>	<b>1,896,000</b>

**Project Budget**

Construction Cost	\$	1,283,532
Other Construction-Related Costs (Architectural Finishes)	\$	35,209
Project Management	\$	230,269
Engineering and Design Fees	\$	198,590
Permits and Inspections	\$	10,000
Contingencies	\$	335,000
<b>Total Project Budget</b>	<b>\$</b>	<b>2,092,600</b>

<b>Additional Funding Need (ATR Request from ACO Fund - Contingency)</b>	<b>\$</b>	<b>196,600</b>
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