

**Solano County Fairgrounds, Weights and Measure Demolition
and Site Improvement Project**

Summary of Project Budget and Expenses

| | BU 1816/1817 | BU 1742 |
|---|---------------------|-------------------|
| Approved Project Budget | \$ 5,500,000 | \$ 392,000 |
| Construction Expense | | |
| Construction Contract | \$ 4,495,397 | \$ 157,000 |
| Total Construction Expense | \$ 4,495,397 | \$ 157,000 |
| Other Project Expense | | |
| Project and Construction Management | \$ 214,118 | \$ 45,486 |
| Environmental / Hazmat/ Geotechnical | \$ 120,110 | \$ 40,086 |
| Engineering and Design Fees | \$ 142,829 | \$ 12,829 |
| Permits / Inspections | \$ 9,876 | \$ 136 |
| Facilities Work Orders | \$ 46,502 | \$ - |
| Other Direct Expenses | \$ 26,577 | \$ 971 |
| Total Other Project Expense | \$ 560,013 | \$ 99,508 |
| Total Project Expense | \$ 5,055,410 | \$ 256,508 |
| Project Remaining Balance | \$ 444,590 | \$ 135,492 |
| (Balance to be returned to Fund Balance) | | |