

**SOLANO COUNTY
PROPERTY TAX ADMINISTRATION COST
SUMMARY
FOR USE IN FISCAL YEAR 2012-13**

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLECTOR/ CLERK	AUDITOR- CONTROLLER
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EXPENDITURES:

SALARIES & BENEFITS	46,453	3,351,034	825,957	576,493
SERVICES AND SUPPLIES	4,250	1,814,493	780,820	234,296
COUNTY COUNSEL COSTS	10,513			
OTHER CHARGES		-		
OVERHEAD		377,176	186,091	161,244
DEPARTMENTAL COSTS:	61,215	5,542,703	1,792,869	972,033

REVENUE OFFSETS:

PENALTIES			91,360	
LICENSES, PERMITS				
OTHER GOVERNMENTAL AGENCIES				
STATE REIMB MANDATED COSTS				
PHOTO/MICROFICHE COPIES		4,455		
MEDIATION FEE				
ESTATE & PUBLIC ADMIN FEES				
RECORDING FEE				
AUTOMATION-MICROGRAPHICS				
ASSMT & TAX COLL FEES		105,233	59,862	426,587
AUDITING & ACCTG FEES				
LAND DIVISION FEE				
REDEMPTION FEES				28,880
OTHER PROF SERVICES			9,815	
CSMP SERVICES				
SB 813 COLL FEES		149,040	8,871	19,517
LEGAL FEES				
MEDICARE SERVICES				
OTHER CHARGES FOR SERVICES		90,353	82,662	65,117
OTHER REVENUE		303		386
INTERFUND SERVICES			610	
INSURANCE PROCEEDS				
TOTAL REVENUE OFFSETS:	0	349,384	253,181	540,487
NET COSTS:	61,215	5,193,319	1,539,688	431,546

TOTAL PROPERTY TAX ADMINISTRATION COST: 7,225,768