

POST OFFICE BUILDING IMPROVEMENTS PHASE 2

Summary of Project Budget and Expenses

Approved Project Budget	\$	567,428
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Construction Expense

Construction Contract	\$	158,500
Change Order #1	\$	48,151
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Total Construction Expense	\$	206,651
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Other Project Expense

Other Construction-Related Costs	\$	72,293
Project Management	\$	48,000
Engineering and Design Fees/Environmental	\$	91,086
Permits / Inspections	\$	5,097
Miscellaneous Expense	\$	1,195
Furniture, Fixtures, and Equipment	\$	-
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Total Other Project Expense	\$	217,671
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Total Project Expense	\$	424,322
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Project Fund Balance	\$	143,106
(Balance to be returned to Accumulated Capital Projects Fund Balance)		<hr/>