

Sheriff's Office Master List of Contracts and Amendments

The following documents can be accessed via the link in the list below, in addition to being on file with the Clerk of the Board

|   | Service Requester                                                   | Service Description       | Recommended Action                      | Current Contract<br>Revenue<br>Amount<br>(\$) | Increased<br>Contract<br>Amount<br>(\$) | Total Contract<br>Revenue Amount<br>FY2024/25<br>(\$) | FY2024/25<br>Costs<br>(\$) | FY2024/25<br>General Fund<br>Amount<br>(\$) |
|---|---------------------------------------------------------------------|---------------------------|-----------------------------------------|-----------------------------------------------|-----------------------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------|
| 1 | <a href="#">Superior Court of California</a>                        | Court Security            | Approve new 1 yr MOA 7/1/2024-6/30/2025 | N/A                                           | N/A                                     | \$8,606,217                                           | \$9,742,825                | \$1,136,608                                 |
| 2 | <a href="#">City of Vallejo and Humane Society of the North Bay</a> | Animal Control            | Extend term 1 yr through 6/30/2025      | \$5,706,238                                   | \$806,256                               | \$6,512,494                                           | 806,256                    | N/A                                         |
| 3 | <a href="#">Aramark Correctional Services, LLC.</a>                 | Inmate Commissary Service | Extend term 1 yr through 6/30/2025      | N/A                                           | N/A                                     | N/A                                                   | \$0                        | N/A                                         |
|   |                                                                     |                           |                                         |                                               |                                         | \$15,118,711                                          | \$10,549,081               | \$1,136,608                                 |