



Public Works Capital Improvement Plan

- 5-Year Plan FY2025/26 through FY2030/31
- Update includes SB 1 revenues

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Department of Resource Management

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Capital Improvement Plan Overview

- State law requires that a 5-year Capital Improvement Plan (CIP) for capital improvements be reviewed and approved annually
- The CIP addresses maintaining, improving and replacing the County's bridges, culverts, roads, signage, roadside drainage, corporation yards and maintenance equipment
- The CIP is updated annually and complies with requirements of SB 1 to receive funds anticipated in FY2026/27
- The proposed CIP updates and expands the project list, reflecting SB 1 revenues anticipated over the next 5 years
- The Department of Resource Management must submit the CIP by May 2026 to the California Transportation Commission (CTC)



SB 1 – Transportation Funding Approved in 2018 by Voters

SB 1 funds include mandatory compliance requirements:

- Prioritizes maintenance and safety projects for funding
- Requires consideration for technologies or recycled materials that lower greenhouse gas emissions
- Requires an annual project list submission to the CTC for approval (May 1st deadline)
- Requires annual financial reporting each fiscal year detailing which projects were completed, when work was performed/completed, cost of projects, and the anticipated useful life of the improved infrastructure (next report December 1st, 2025)



Summary of Proposed Projects using SB 1 Funds

- Benicia Road Phase 2 Improvement Project
- Bunker Station Road Bridge Replacement
- Culvert Rehabilitation Project
- Gibson Canyon Road Improvement Project
- Overlays, shoulder widening and chip seals of roads in unincorporated Dixon, Fairfield, Vacaville and Vallejo areas
- Full expenditure of estimated Gas Tax revenues for FY2025/26
 - \$10,795,000 estimated HUTA Gas Tax
 - \$10,220,000 estimated SB 1 Gas Tax



Ongoing Priority Maintenance Projects

Crack Seal & Chip Seal road maintenance
(approximately 38 miles per year)





Upcoming Safety Project

Benicia Road Phase 2 Improvement Project
(SB 1 funded pedestrian improvements for FY2026/27)



Benicia Road - Currently



Example of Benicia Road Phase 1



Safety and Mobility Project – Completed

Paving Project 2025 – Lewis Road
(SB 1 funded bicycle lane and shoulder improvements for FY2026/27)



Lewis Road - Before



Lewis Road - After



Summary

Proposed 5-year CIP FY2025/26 through FY2030/31

- SB 1 and HUTA funding provide:
 - Stability to take on projects that have been deferred
 - Funding flexibility to plan and build more complex projects
- Continued focus on pavement maintenance, public safety projects and new priorities
 - Focus on large project delivery with Solano 360 Mobility Hub and Stevenson Bridge Rehabilitation Project
- Grant awards and project delivery constrained by available staff and consultant resources



Department Recommendations

- Approve the Solano County Public Works Five Year Capital Improvement Plan for FY2025/26 through FY2030/31 from the Department of Resource Management
- Adopt the resolution approving the proposed project list for FY2026/27 in accordance with the State of California Road Repair and Accountability Act of 2017 requirements