

**FY 2026/27 Successor Agency to the Former Redevelopment Agency of the
City of Suisun City - Administrative Budget**

	<u>Jul - Dec 2026</u>	<u>Jan - Jun 2027</u>
Salaries/Benefits	77,984	77,984
Cost Allocation	16,767	16,767
Other Admin Costs (audit, office supplies, printing, etc.)	5,250	5,250
Total Administrative Expenses	<hr/> 100,000	<hr/> 100,000
Total Administrative Expenses Funded by RPTTF		<hr/> <hr/> 200,000