

**Repairs at New Kennel Building Project
2520 Clay Bank Road, Fairfield**

Summary of Project Budget and Expenses

Approved Project Budget (BU 1773)

\$	286,200
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Construction Expense

Construction Contract	\$	152,000
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Change Order #1	\$	97,737
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Total Construction Expense	\$	249,737
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Other Project Expense

Project and Construction Management	\$	4,254
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Engineering and Design Fees	\$	29,920
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Permits / Inspections	\$	2,289
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Total Other Project Expense	\$	36,463
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Total Project Expense

\$	286,200
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