

**SOLANO COUNTY  
PROPERTY TAX ADMINISTRATION COST  
SUMMARY  
FOR USE IN FISCAL YEAR 2025-26**

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLECTOR/ CLERK	AUDITOR- CONTROLLER
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**EXPENDITURES:**

SALARIES & BENEFITS	68,499	7,231,092	1,133,336	1,023,172
SERVICES AND SUPPLIES	3,496	2,749,404	784,609	520,577
COUNTY COUNSEL COSTS	19,130			
OVERHEAD		635,144	336,604	98,125
<b>DEPARTMENTAL COSTS:</b>	<b>91,125</b>	<b>10,615,640</b>	<b>2,254,549</b>	<b>1,641,874</b>

**REVENUE OFFSETS:**

PENALTIES			238,251	
LICENSES, PERMITS				
INTERGOVERNMENTAL REV-CARES ACT				
STATE REIMB MANDATED COSTS				
PHOTO/MICROFICHE COPIES		686		
WORK RELEASE FEES				
ESTATE & PUBLIC ADMIN FEES				
RECORDING FEE				
AUTOMATION-MICROGRAPHICS				
ASSMT & TAX COLL FEES		15,160	13,950	1,232,318
AUDITING & ACCTG FEES				
LAND DIVISION FEE				
REDEMPTION FEES				19,350
OTHER PROF SERVICES				
CLERK'S FEES				
SB 813 COLL FEES		1,876,771	82,495	103,119
LEGAL FEES				
MEDICARE SERVICES		102		
OTHER CHARGES FOR SERVICES	4,190	237,448	39,644	210,263
OTHER REVENUE				
MISC REVENUE				
INTERFUND SERVICES				
<b>TOTAL REVENUE OFFSETS:</b>	<b>4,190</b>	<b>2,130,167</b>	<b>374,340</b>	<b>1,565,050</b>
<b>NET COSTS:</b>	<b>86,935</b>	<b>8,485,473</b>	<b>1,880,209</b>	<b>76,824</b>

**TOTAL PROPERTY TAX ADMINISTRATION COST: 10,529,441**

Sources: Department reports on supporting costs  
FE Report (Monthly Status) ended June 30, 2025