THIRD AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-715

This THIRD AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-715 ("Third Amendment") is entered into as of July 1, 2019, between the County of Solano, a political subdivision of the State of California, ("County"), and Rio Vista CARE on behalf of its Family Resource Center ("Contractor").

1. Recitals

   A. The parties entered into that certain Solano County Standard Contract known as contract #2016-715 on June 7, 2016 ("Agreement"), to provide family strengthening support services;

   B. The parties entered into a First Amendment to the Agreement on May 5, 2017 to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund to provide additional basic needs support;

   C. The parties entered into a Second Amendment to the Agreement to adjust for a Year 3 funding increase for incorporation of the Children's Trust Fund for additional basic needs support;

   D. County and Contractor now desire to amend the Agreement a third time to extend the term and increase the compensation for year four as set forth below.

2. Agreement

   A. Section 2 of the Agreement is deleted and replaced in its entirety with the following:
      - The Term of this Contract is July 1, 2016 – June 30, 2020

   B. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
      The maximum amount of this Contract is $160,830 total:
      - Up to $36,902 for year one (7/1/16 – 6/30/17)
      - Up to $36,902 for year two (7/1/17 - 6/30/18)
      - Up to $43,513 for year three (7/1/18 - 6/30/19)
      - Up to $43,513 for year four (7/1/19 - 6/30/20)

   C. Exhibit A-2 for the period of 7/1/2019-6/30/2020 is attached to and incorporated into this Third Amendment.

   D. Exhibit B-1.3 for the period of 7/1/2019-6/30/2020 is attached to and incorporated into this Third Amendment.

3. Effectiveness of the Contract

Except as expressly set forth in this Third Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

CONTRACTOR	COUNTY OF SOLANO
Rio Vista CARE CONTRACTOR'S NAME	Birgitta E. Corsello 4/25/19 Birgitta E. Corsello DATED
Adriana Bejarano SIGNATURE	Solano County Administrator TITLE
Adriana Bejarano, Executive Director PRINTED NAME AND TITLE	Approved as to Content: Michele Harris 6/6/19 DEPARTMENT HEAD OR DESIGNEE DATED
	Approved as to Form: Bernadette Curry, Dep. 6/6/19 COUNTY COUNSEL DATED

EXHIBIT A-2
SCOPE OF WORK

AGENCY/PROGRAM NAME:	**Rio Vista CARE – Family Strengthening Services**	**FY2019/20**
GOAL: What are 1-2 primary goals of your program?	Provide comprehensive neighborhood-based services designed to ensure measurable improvements for "high-risk" families, such as those experiencing/at-risk of child neglect or abuse, poverty, family violence, substance abuse, homelessness or other pressing family needs.	Families with children 6 -18

Activity	**TASKS**	**SERVICE COUNTS**		**OUTCOME**
What broad category (ex: parent education, case management, home visiting, etc.) are you performing?	*What services, events and other actions make up the program?*	*# Served: The counts of services provided (to unduplicated clients) and people served over the course of the program.* *Service Unit Type/Length of Time: The level of services rendered (how often and how long).*		*Outcome: The percentage and number of people for whom the program will affect a desired change.* *The required percentage must be met regardless of total number served.*
	Tasks Within Activity	**# Served**	**Service Unit Type/ Length of time**	**Outcome**
Activity 1 ***Case Management***	1. Provide case management services, i.e. referrals to services; one-on-one application assistance with follow-up, case conferencing, etc. to high risk families. Clients receiving case management will be assessed with the Family Development Matrix (FDM) and Protective Factors Survey (PFS)	42 families	1 to 1.5 hours per visit and a minimum of 2 visits provided through a combination of office visits, home visits, and group workshops	60% (26) of families served will remain stable or improved in the FDM domains of Parent/Child Relationships, Financial Stability, and Community Engagement 60% (26) of families served will show improvement in the Post-PFS in Family Functioning/ Resiliency Questions 1-5

Activity 2 ***Basic Needs:***	1. Provide clients with resources to address basic needs, including activities focused on preventing homelessness and providing homeless families shelter resources	25 families	1 to 2 hours (or more) per resource	25% (7) of families entering the program at risk of homelessness or homeless will transition to stable housing and remain stable for 90 days
Activity 3 ***Financial Counseling:***	1. Provide clients with financial counseling services, including developing a budget and promoting asset building through a savings plan and/or account.	6 families	1 to 1.5 hours per visit and a minimum of 2 visits	50% (3) of families served develop and maintain a household budget 50% (3) of families served have/open a family savings account
Activity 4 ***Parent Education***	1. Provide parent education workshops	2 workshop to a minimum of 10 parents	1 to 2 hour workshops	80% (8) of parents report an increase in knowledge effective parenting strategies and development
	2. Provide parent education curriculum	7-12 classes (one to one) to 9 parents	Number and length of classes in series per curriculum	60% (6) of parents improve on the Post Protective Factors Survey in Nurturing and Attachment Questions 17-20

EXHIBIT B-1.3
CONTRACTOR BUDGET FY2019/20

Line Item	FTE	First 5 Solano	Other Sources	Total
Personnel				
Executive Director	.15	10,608	53,040	63,648
Outreach Worker	.40	15,912	23,400	14,560
Office Assistant	.15	3,640	10,920	14,560
Benefits		4616	16,191	20,807
Subtotal Personnel		34,776	103,551	138,327
Operating Expenses				
Rent & Utilities		2,587	11,400	13,987
Office Supplies & Materials		1,000	6,700	7,700
Telephone/Communications		200	4,800	5,000
Postage/Mailing		200	5,700	5,900
Reproduction/Copying		150	1,850	2,000
Travel		250	3,250	3,500
Training/Conferences		0	0	0
Other		500	500	1,000
Subtotal Operating Expenses		4,887	34,200	39,087
Indirect Costs				
Administration		3,850	14,404	18,254
Subtotal Indirect		3,850	14,404	18,245
Grand Total Expenses		43,513	152,155	195,668