

**Capital Projects Budget Recommendation
FY2022/23**

| Project Description | Project Location | Est. FY22/23 Funding Amount |
|---|-------------------------------------|--------------------------------|
| Funding Source: Capital Renewal Reserve Fund | | \$ 1,373,000 |
| Agriculture Bldg. B Additional Conditioned Work Area | 2543 Cordelia Road, Fairfield | \$ 450,000 |
| Agriculture Bldg. B Office Reconfiguration | 2543 Cordelia Road, Fairfield | \$ 43,000 |
| CAC Space Utilization - <i>Phase 2</i> | 675 Texas Street, Fairfield | \$ 300,000 |
| Clay Street Facilities Relocation <i>Study</i> | 500-510/512 Clay Street | \$ 150,000 |
| 1500 Solano Avenue / 1328 Virginia Street - <i>Site Study</i> | 1328 Virginia Street, Vallejo | \$ 70,000 |
| Fleet and Ag-CoOp Building Demolition - <i>Study</i> | 447 and 501 Texas Street, Fairfield | \$ 150,000 |
| Sheriffs Office Holding Cell Hot Water Supply | 321 Tuolumne Street, Vallejo | \$ 210,000 |
| Funding Source: Criminal Justice Temporary Construction Fund | | \$ 50,000 |
| Juvenile Detention Facility Bldg 1 Door Locks and Wiring Assessment | 740 Beck Avenue, Fairfield | \$ 50,000 |
| Funding Source: Accumulated Capital Outlay Fund | | \$ 2,020,000 |
| Facilities Condition Assessment Report Update | Countywide | \$ 340,000 |
| JCDF Intake Area Reconfiguration <i>Phase 1 - Design</i> | 500 Union Avenue, Fairfield | \$ 325,000 |
| JCDF Security System Replacement - <i>Phase 1</i> | 500 Union Avenue, Fairfield | \$ 1,355,000 |
| Funding Source: Other County Department or Grant | | \$ 1,375,000 |
| New Public Library Conceptual Study | 360 Fairgrounds Drive, Vallejo | \$ 85,000 |
| Library Administration Work Area Reconfiguration | 1150 Kentucky Street, Fairfield | \$ 250,000 |
| Juvenile Detention Facility Wi-Fi Upgrade | 740 Beck Avenue, Fairfield | \$ 200,000 |
| Juvenile Detention Facility Bldg 1 Modification <i>Phase 1 - Design</i> | 740 Beck Avenue, Fairfield | \$ 480,000 |
| H&SS Laboratory Security, Exhaust and Negative Pressure Addition | 2201 Courage Drive, Fairfield | \$ 360,000 |
| Total all sources: | | \$ 4,818,000 |

Note: Carryover funding is in addition to figures shown.