PROBATION DEPARTMENT CONTRACT AND AMENDMENT LIST FY2025-26

Attachment A

Contractor/Amendment Number	Service Description	Recommended Action	Current Contract Maximum Amount (\$)	Increased Contract Amount (\$)	Total Contract Maximum Amount (\$)	FY2025/26 Costs (\$)	Total Contract General Fund Amount	Total Contract State/Fed Grant Funding
<u>Aldea</u>	Substance Use Disorder Services	Approve new contract through June 30, 2026	\$0	\$300,000	\$300,000	\$300,000	\$0	\$300,000
Alternative Restorative Communities, LLC - First Amendment	Community Mentoring Program for juvenile clients in Probation and Juvenile Detention Facility (JDF)	Extend 1 year through June 30, 2026 and increase compensation	\$261,723	\$261,723	\$523,446	\$261,723	\$44,493	\$217,230
Aramark - Second Amendment	Food services at JDF	Extend term 1 year through June 30, 2026 and increase compensation	\$1,200,000	\$450,000	\$1,650,000	\$450,000	\$225,000	\$225,000
Archway Recovery Services	Substance Use Disorder treatment for adults	Approve new 3- year contract through June 30, 2028	\$0	\$300,000	\$300,000	\$100,000	\$0	\$100,000
Bridge the Gap Addiction and Mental Health Services - CCP Grant	Family and community engagement services to individuals recently released from incarceration	Approve a new 3-year contract through June 30, 2028	\$0	\$411,240	\$411,240	\$137,080	\$0	\$137,080
CA Barbering & Cosmetology -Second Amendment	Juvenile Probation Haircuts Program	Extend term 1 year through June 30, 2026 and increase compensation	\$76,000	\$38,000	\$114,000	\$38,000	\$19,000	\$19,000

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<u>Catalis Courts - Second</u> <u>Amendment</u>	Software support for CeAssessments	Extend term 1 year through June 30, 2026 and increase compensation	\$121,743	\$66,403	\$188,146	\$66,403	\$66,403	\$0
<u>CFMG - Fourth</u> <u>Amendment</u>	Medical Services for Juvenile Detention Facility	Extend term 1 year through June 30, 2026 and increase compensation	\$8,362,559	\$2,360,429	\$10,722,988	\$2,360,429	\$1,180,215	\$1,180,214
Center of Employment Opportunities - CCP Grant	Supporting justice-impacted individuals in entering job market	Approve new 3- year contract through June 30, 2028	\$0	\$450,000	\$450,000	\$150,000	\$0	\$150,000
Exodus Project - CCP Grant	Re-entry services focused on post-release planning and case management	Approve new 3- year contract through June 30, 2028	\$0	\$450,000	\$450,000	\$150,000	\$0	\$150,000
Fighting Back Partnership	Service coordination to improve quality of life by addressing basic needs	Approve new 3- year contract through June 30, 2028	\$0	\$150,000	\$150,000	\$50,000	\$0	\$50,000
<u>Journal Technologies -</u> <u>Addendum</u>	Development and implementation of Pretrial-Court data exchange system	Extend term 1 month through July 31, 2025 and increase compensation	\$70,000	\$11,400	\$81,400	\$11,400	\$0	\$11,400

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<u>Justice Benefits - Fifth</u> <u>Amendment</u>	Assist Department in completing time study moments and analysis needed to submit quarterly Title IV-E claims for reimbursement	Extend term 1 year through June 30, 2026 and increase compensation	\$315,000	\$40,000	\$355,000	\$40,000	\$40,000	\$0
Leaders in Community Alternatives, Inc ReEntry and Employment	On-site employment and related re-entry services for adults	Approve new 3- year contract through June 30, 2028	\$0	\$2,414,998	\$2,414,998	\$804,999	\$0	\$804,999
Mission Samoa - CCP Grant	Re-entry support through housing, education, and job placement services.	Approve new 3- year contract through June 30, 2028	\$0	\$450,000	\$450,000	\$150,000	\$0	\$150,000
On The Move	Early prevention services for youth at risk of entering the justice system	Approve new 3- year contract through June 30, 2028	\$0	\$150,000	\$150,000	\$50,000	\$0	\$50,000
Pine Grove Youth Conservation Camp	Firefighting operations education and training to youthful offenders	Approve new 3- year contract through June 30, 2028	\$0	\$28,724	\$28,724	\$9,575	\$9,575	\$0
SCOE Behavioral Health - Fourth Amendment	Trauma and mental health treatment for youth detained at the Juvenile Detention Facility	Extend term 1 year through June 30, 2026 and increase compensation	\$1,134,336	\$440,775	\$1,575,111	\$440,775	\$286,504	\$154,271

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SCOE Education Support and Tutoring - Fourth Amendment	Educational support and tutoring services for youth in the community and youth at the Juvenile Detention Facility	Extend term 1 year through June 30, 2026 and increase compensation	\$594,122	\$188,136	\$782,258	\$188,136	\$67,644	\$120,492
SCOE Transitional Education - Fifth Amendment	Transitional Education Services for youth detained at the Juvenile Detention Facility	Extend term 1 year through June 30, 2026 and increase compensation	\$716,342	\$187,039	\$903,381	\$187,039	\$0	\$187,039
SCRAM of California - Second Amendment	Location and sobriety monitoring	Extend term 1 year through June 30, 2026 and increase compensation	\$990,000	\$416,000	\$1,406,000	\$416,000	\$0	\$416,000
<u>Seneca</u>	Intensive treatment services and interventions	Approve new 3- year contract through June 30, 2028	\$0	\$150,000	\$150,000	\$50,000	\$0	\$50,000
Solano Recovery Project - CCP Grant	Comprehensive, peer-led re- entry support services	Approve new 3- year contract through June 30, 2028	\$0	\$450,000	\$450,000	\$150,000	\$0	\$150,000
Volunteers of America	Provide transitional housing, housing relocation, stabilization, and rental assistance services	Approve new 3- year contract through June 30, 2028	\$0	\$3,000,000	\$3,000,000	\$1,000,000	\$0	\$1,000,000

Totals \$13,841,825 \$13,164,867 \$27,006,692 \$7,561,559 \$1,938,834 \$5,622	9 \$1,938,834 \$5,622,72	\$7,561,559	\$27,006,692	\$13,164,867	\$13,841,825	Totals		