

**FOUTS SPRINGS YOUTH FACILITY
DECOMMISSIONING & DEMOLITION PROJECT
1333 Fouts Springs Road, Stonyford**

Summary of Project Budget and Expenses

Approved Project Budget	\$	1,220,395
Construction Expense		
Construction Contract (Demolition) (Phase II)	\$	670,000
Change Order #1	\$	73,083
Construction Expense	\$	743,083
Other Project Expense		
Project Management	\$	139,528
Engineering and Design Fees	\$	126,827
Miscellaneous Expense	\$	18,331
Total Other Project Expense	\$	284,686
Total Project Expense	\$	1,027,769
Project Balance	\$	192,626
(Balance to be returned to Fund 031 Fund Balance)		