

**FOUTS SPRINGS YOUTH FACILITY  
DECOMMISSIONING & DEMOLITION PROJECT  
1333 Fouts Springs Road, Stonyford**

**Summary of Project Budget and Expenses**

<b>Approved Project Budget</b>	<b>\$</b>	<b>1,220,395</b>

**Construction Expense**

Construction Contract (Demolition) (Phase II)	\$	670,000
Change Order #1	\$	73,083
	<b>\$</b>	<b>743,083</b>

**Other Project Expense**

Project Management	\$	139,528
Engineering and Design Fees	\$	126,827
Miscellaneous Expense	\$	18,331
	<b>\$</b>	<b>284,686</b>

<b>Total Project Expense</b>	<b>\$</b>	<b>1,027,769</b>

<b>Project Balance</b> <small>(Balance to be returned to Fund 031 Fund Balance)</small>	<b>\$</b>	<b>192,626</b>