

**SECOND AMENDMENT TO STANDARD CONTRACT
BETWEEN COUNTY OF SOLANO and CAMINAR, INC.**

This Second Amendment ("Second Amendment") is entered into as of the 19th day of March 2024, between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and CAMINAR, INC. ("Contractor").

1. Recitals

- A. The parties entered into a contract dated July 1, 2022 (the "Contract"), in which Contractor agreed to provide FSP services for homeless adults with severe mental illness.
- B. The parties amended the contract (First Amendment) on June 26, 2023 to increase the budget and extend the term of the contract.
- C. The parties now need to modify the budget of the contract.
- D. This Second Amendment represents an increase of \$94,138.89 to the Contract.
- E. The parties agree to amend the Contract as set forth below.

2. Agreement.

A. Amount of Contract

Section 3 is deleted in its entirety and replaced with: The maximum amount of this Contract is: \$1,913,698.89.

B. Budget.

The FY2023/24 budget in Exhibit B-1.1 is deleted in its entirety and replaced with the Budget attached to and incorporated by this reference as Exhibit B-1.2. The FY2022/23 budget in Exhibit B-1.1 is maintained, per the First Amendment.

3. Effectiveness of Contract.

Except as set forth in this First Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

CAMINAR, INC.

By _____
Bill Emlen
County Administrator

By _____
Mark Cloutier
CEO

 03/20/2024
12:54 PM EDT

APPROVED AS TO FORM

By _____
Kelly Welsh  03/20/2024
01:45 PM EDT
Deputy County Counsel

APPROVED AS TO CONTENT

By _____
Gerald Huber  03/20/2024
01:13 PM EDT
Gerald Huber, Director
Health and Social Services

EXHIBIT B-1-2
Caminar HOME Program
FY 2023-2024
July 1, 2023 – June 30, 2024

Personnel (Management & Admin Support)	FTE	FY 23/24 Budget
Executive Director SMI	0.05	\$11,500.00
Director of Services	0.20	\$33,205.00
Program Director	0.40	\$51,197.00
Assistant Program Director	0.40	\$38,900.00
Operational Manager	0.20	\$16,554.00
Data Analyst	0.02	\$1,604.10
Administrative Assistant	0.70	\$34,633.00
Personnel (Direct Client Service)		
Clinic Manager (RN Nurse Manager)	0.36	\$59,032.00
Licensed Vocational Nurse (LVN)	0.58	\$13,643.00
Clinician (reg)	2.30	\$143,985.00
Case Manager	2.00	\$83,675.00
Assistant Case Manager	1.00	\$39,708.00
Warm Line		\$11,800.00
Psychiatrist	0.20	\$34,835.22
Total Salaries		\$574,271.32
Benefits		\$141,235.71
Total Personnel	8.41	\$715,507.03
Other Operating Expenses		
Occupancy		\$84,047.03
Utilities		\$5,842.00
Insurance		\$5,000.00
Office Expense		\$10,500.00
Equipment Expense		\$4,500.00
Communication		\$12,000.00
IT Supports		\$21,899.74
Travel		\$4,500.00
Vehicle Expense		\$13,128.00
Training		\$1,000.00
Hiring Expense		\$4,500.00
Client Supports		\$6,000.00
Total Operating Expenses		\$172,916.77
Subtotal (Personnel & Operating Expenses)		\$888,423.80
Indirect Cost @ 13%		\$115,495.09
Grand Total Contract Amount		\$1,003,918.89