



Parks Status Update

- Attendance
- Revenue
- Outlook

Presented to Board of Supervisors
on November 1, 2016
Department of Resource Management

Park Locations

- Beldens Landing
Water Access Facility
- Lake Solano County Park
- Lynch Canyon Open Space
- Sandy Beach County Park



Visitation

~184,000 Annually

Services Provided

- Camping
- Picnicking
- Fishing
- Boating
- Hiking
- Biking
- Horseback Riding
- Interpretive Events
- Educational Trips
- Special Events



Parks Staff

- **7 Full Time Staff**

- 1 Parks Services Manager
- 1 Park Ranger Supervisor
- 2 Park Rangers
- 3 Park Ranger Assistants



- **9 Extra Help Park Aides**

- 3 Year Round; 6 Seasonal

- **Duties**

- Management
- Operations
- Environmental Education
- Resource Protection and Repair or Restoration

- **Commitment to Enhancing the Visitor Experience**



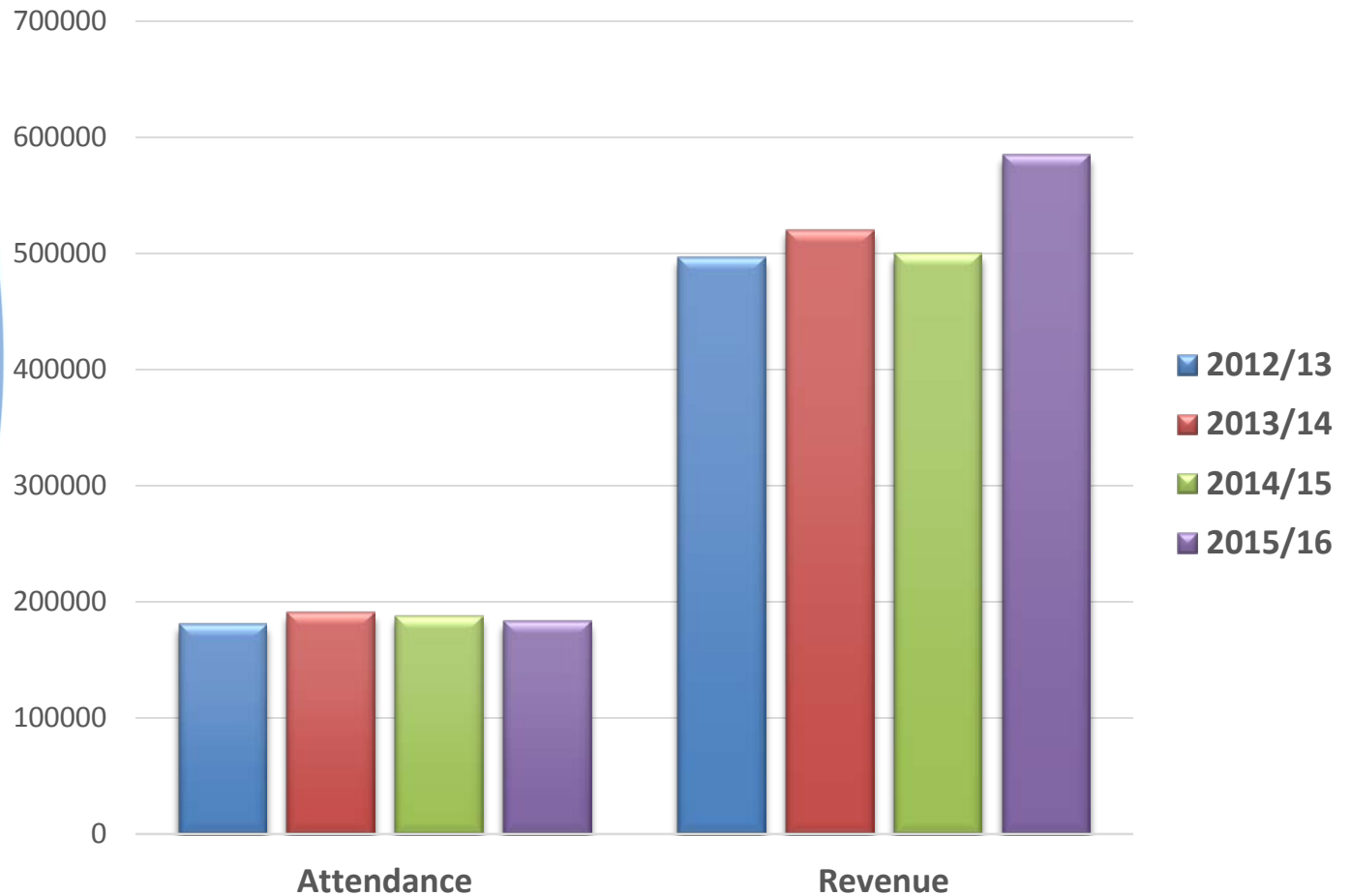


Partners

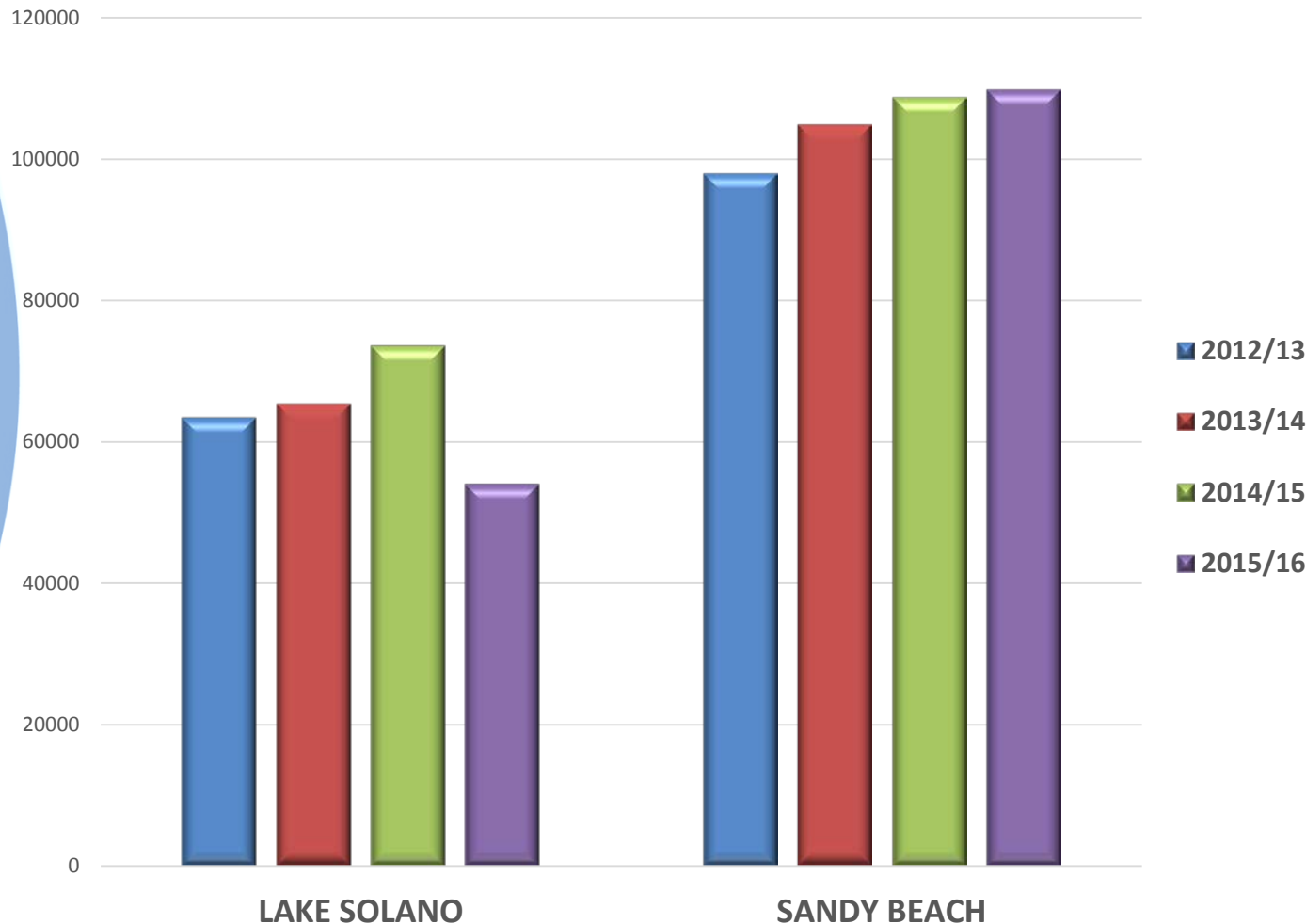
- Solano Land Trust
- Putah Creek Council
- Solano Resource Conservation District
- Solano County Sheriff Department



Total Attendance and Revenue at all Parks by Fiscal Year



Attendance at Lake Solano and Sandy Beach by Fiscal Year



CHALLENGES

- **High Visitation Levels**
- **Staffing**
 - Limited Number of Park Staff
 - Large Area to Cover
 - Recruitment/Retention
- **Maintenance Needs vs. Visitor Contacts and Service**
- **Repair, Upgrade or replacement of Outdated Assets**
- **Need for Additional Assets**



Projects / Success Stories



Upcoming

- **Lake Solano and Sandy Beach Campgrounds Slated to be Completely Smoke Free Parks**
- **Upcoming Projects**
 - Habitat restoration at Lake Solano (multiple sites)
 - Forest Assessment at Lake Solano
 - Campground Fence Project at Sandy Beach (final phase)
 - RV Waste Site Renovation at Sandy Beach
 - Restroom Structure Repairs at Lynch Canyon
 - Kiosk updates at Lynch Canyon
 - Boating Facility Improvement Project at Beldens Landing



Upcoming

- **Staffing**

- Continue to identify and adjust staff levels to meet park visitor needs

- **Continued Partnerships**

- Continue to monitor and evaluate the strengths of existing partnerships and develop strategies for building new partnerships

- **Regional Park System**

- Continue to provide support in exploring a Regional Park System option

- **Funding**

- Continue to seek out grant opportunities for facility improvement projects, interpretive programs and restoration projects

