

FY 2026/27 Vallejo Successor Agency - Administrative Budget

Type of Admin Costs	<u>Jul - Dec 2026</u>	<u>Jan - Jun 2027</u>
Direct Administrative Costs:		
Legal Expenses		
Property Maintenance & Appraisal	2,000	2,000
Other (audit, consultants, postage, utilities, training, travel, office supplies, printing, etc.)	5,000	5,000
Indirect City Support Services 2/	16,000	16,000
Total Administrative Expenses	23,000	23,000
Total Administrative Expenses Funded by RPTTF		46,000

Notes:

1/ Activities may be added, revised, or deleted from the listing as necessary and appropriate during the course of the the Successor Agency wind-down process. Costs shown for each category are estimates only. Actual costs required for each category may be higher or lower than the amount shown, not to exceed the aggregate total amount.

2/ Indirect cost recovery for administrative and financial activities will be charged based on the City's Indirect Cost plan developed by third-party consultant.