

EMERGENCY RELIEF SHELTER PROJECT (BU 1774)
McCormack Hall - Reroofing and Structural Stabilization
900 Fairgrounds Drive in Vallejo, CA

Summary of Project Funding Sources and Budget

Project Funding Source

ARPA MY2024/25	\$	1,000,000
Total Project Funding		\$ 1,000,000

Project Budget

Construction Cost	\$	2,426,410
Project Management	\$	221,403
Engineering and Design Fees	\$	258,800
Permits and Inspections	\$	10,000
Contingencies	\$	643,281
Total Project Budget		\$ 3,559,894

Additional Funding Need (ATRs from Capital Renewal Reserves and County Liability Funds)	\$	2,559,894
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